

		A	B	C	D	E	F	G	H	I	J = (E + F + G + H + I)	K = J - D	L	M = L x C	N	O	P = O - C
Category	New Name	2025-26 FINAL MFG	2025-26 Baseline Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	2026-27 Formula - Basic Entitlement Total	2026-27 Formula - AEN Total	2026-27 Formula - School Factors total	2026-27 Formula - MFG protection Total	2026-27 Formula - Cap Total	2026-27 Formula Total	Difference between 2025- 26 Revised Baseline Formula Funding and 2026-27 Formula Total	Final Pupil Number change (Oct- 24 to Oct- 25)	Formula funding change to Baseline due to Pupil Number change	Indicative Growth and Falling Rolls 2026-27	2026-27 Per Pupil MFG unit (post MFG and Cap)	MFG unit change
Primary	LBH Infant School 1	4,858.73	1,461,924	4,998.49	1,507,404	1,188,255	193,760	172,808	0	-5,432	1,549,392	41,987	3	14,995	0	5,098.46	99.97
	LBH Infant School 2	4,566.81	1,360,615	4,701.87	1,404,166	1,170,652	135,024	172,276	0	-29,964	1,447,987	43,821	4	18,807	0	4,795.91	94.04
	LBH Infant School 3	5,161.27	1,551,799	5,317.17	1,601,434	1,183,855	312,643	187,067	0	-37,573	1,645,992	44,558	3	15,952	0	5,423.51	106.34
	LBH Infant School 4	6,199.99	1,253,133	6,367.27	1,290,741	756,963	328,371	170,101	9,837	0	1,265,271	-25,469	-4	-25,469	0	6,367.27	0.00
	LBH Infant School 5	4,970.94	1,467,401	5,118.30	1,514,176	1,073,831	253,745	173,181	0	-53,733	1,447,024	-67,152	-18	-92,129	62,515	5,220.67	102.37
	LBH Infant School 6	5,093.37	974,839	5,251.57	1,007,684	726,156	250,347	188,439	0	-92,665	1,072,278	64,594	9	47,264	25,006	5,356.60	105.03
	LBH Infant School 7	4,720.23	1,466,984	4,859.04	1,512,628	1,188,255	159,487	200,688	0	-9,564	1,538,867	26,239	0	0	0	4,956.22	97.18
	LBH Infant School 8	5,238.12	1,686,985	5,400.37	1,741,229	1,139,845	382,944	207,524	0	-96,120	1,634,193	-107,035	-25	-135,009	20,838	5,508.37	108.01
	LBH Infant School 9	5,172.18	1,198,918	5,332.64	1,239,178	778,967	242,512	172,649	0	-58,724	1,135,404	-103,773	-23	-122,651	0	5,439.30	106.65
	LBH Junior School 1	4,791.66	1,880,055	4,943.02	1,942,408	1,575,539	245,298	172,808	0	-15,845	1,977,800	35,392	0	0	0	5,041.88	98.86
	LBH Junior School 2	5,243.05	2,416,423	5,416.09	2,497,958	1,866,001	564,369	201,536	0	-88,020	2,543,886	45,928	0	0	33,341	5,524.41	108.32
	LBH Junior School 3	5,071.58	1,306,705	5,248.13	1,354,596	1,034,222	294,370	173,766	0	-70,614	1,431,744	77,148	10	52,481	0	5,353.10	104.96
	LBH Junior School 4	5,225.70	2,030,059	5,393.26	2,098,044	1,553,534	416,139	172,649	0	-27,774	2,114,548	16,503	-4	-21,573	0	5,501.13	107.87
	LBH Junior School 5	4,536.20	1,806,216	4,676.72	1,865,250	1,588,742	184,516	172,276	0	-51,195	1,894,339	29,089	-1	-4,677	0	4,770.26	93.53
	LBH Junior School 6	4,993.72	1,912,815	5,153.69	1,976,971	1,549,133	301,386	173,181	0	-139	2,023,560	46,589	2	10,307	0	5,256.76	103.07
	LBH Junior School 7	5,158.51	2,000,262	5,325.76	2,067,969	1,579,940	416,532	171,998	0	-46,285	2,122,185	54,216	3	15,977	0	5,432.28	106.52
	LBH Junior School 8	4,742.02	1,850,244	4,891.66	1,910,485	1,584,341	248,222	208,186	0	-36,344	2,004,405	93,920	12	58,700	0	4,989.49	97.83
	LBH Junior School 9	6,000.37	1,602,966	6,198.96	1,658,795	1,021,020	448,648	171,044	0	-2,744	1,637,966	-20,829	-8	-49,592	4,168	6,322.94	123.98
	LBH Primary School 1	4,813.20	2,957,260	4,964.83	3,050,187	2,328,101	383,830	274,849	0	-33,009	2,953,770	-96,417	-30	-148,945	0	5,064.12	99.30
	LBH Primary School 2	5,265.37	2,546,613	5,438.70	2,633,122	1,984,827	549,104	174,830	0	-32,020	2,676,741	43,618	-1	-5,439	0	5,547.47	108.77
	LBH Primary School 3	5,369.44	3,508,247	5,536.84	3,619,029	2,605,360	795,127	224,944	0	-57,120	3,568,312	-50,717	-21	-116,274	79,185	5,647.58	110.74
	LBH Primary School 4	4,733.79	2,153,952	4,880.24	2,223,627	1,817,591	266,645	173,926	0	-28,386	2,229,776	6,149	-7	-34,162	0	4,977.85	97.60
	LBH Primary School 5	5,384.40	3,494,278	5,553.35	3,606,855	2,715,384	793,809	174,883	0	-14,246	3,669,830	62,975	-1	-5,553	0	5,664.42	111.07
	LBH Primary School 6	4,707.69	3,017,688	4,854.97	3,114,958	2,710,983	346,626	177,703	0	-7,136	3,228,176	113,218	11	53,405	8,335	4,952.07	97.10
	LBH Primary School 7	4,932.80	1,179,035	5,077.79	1,217,069	950,604	189,261	171,044	0	-21,126	1,289,783	72,714	10	50,778	0	5,179.35	101.56
	LBH Primary School 8	5,491.04	1,781,233	5,659.13	1,836,800	1,148,647	439,508	240,927	0	-81,583	1,747,499	-89,301	-21	-118,842	158,371	5,772.31	113.18
	LBH Primary School 9	4,634.63	2,075,225	4,776.56	2,141,866	1,826,393	204,588	173,926	0	-9,065	2,195,841	53,975	3	14,330	8,335	4,872.09	95.53
	LBH Primary School 10	4,942.76	2,189,743	5,098.80	2,261,728	1,808,789	326,801	176,320	0	0	2,311,910	50,182	2	10,198	0	5,196.08	97.29
	LBH Primary School 11	5,816.48	4,459,227	6,007.08	4,605,770	3,168,681	1,201,636	244,628	0	0	4,614,946	9,176	-6	-36,042	45,844	6,069.89	62.80
	LBH Primary School 12	4,716.22	2,194,930	4,863.31	2,264,873	1,852,798	250,866	222,284	0	-15,263	2,310,685	45,812	1	4,863	0	4,960.57	97.27
	LBH Primary School 13	5,164.91	182,083	5,224.57	187,890	167,236	60,240	165,360	0	0	392,836	204,946	21	107,104	16,671	5,986.21	761.64
	LBH Primary School 14	5,772.80	1,901,443	5,962.29	1,966,455	1,113,439	503,355	177,768	0	-78,166	1,716,396	-250,058	-47	-280,228	229,221	6,081.53	119.25
	LBH Primary School 15	5,102.03	2,155,912	5,261.02	2,224,812	1,727,371	398,230	215,102	0	-19,352	2,321,352	96,540	11	55,241	50,012	5,366.24	105.22
	LBH Primary School 16	4,972.44	2,175,797	5,126.30	2,246,122	1,707,567	402,265	175,096	0	-81,048	2,203,881	-42,241	-16	-82,021	79,185	5,228.83	102.53
	LBH Primary School 17	4,807.98	3,028,896	4,955.61	3,123,275	2,552,549	399,575	229,200	0	-20,387	3,160,937	37,663	-4	-19,822	66,682	5,054.72	99.11
	LBH Primary School 18	5,117.28	4,448,301	5,279.85	4,590,425	3,459,144	757,514	239,829	0	0	4,456,487	-133,938	-38	-200,634	100,024	5,364.70	84.85
	LBH Primary School 19	5,635.50	2,544,123	5,803.93	2,622,356	1,808,789	629,598	207,920	0	-5,263	2,641,045	18,689	-5	-29,020	12,503	5,920.01	116.08
	LBH Primary School 20	4,815.02	2,111,681	4,963.56	2,179,856	1,641,553	325,928	174,578	0	-79,045	2,063,014	-116,842	-31	-153,870	4,168	5,062.83	99.27
	LBH Primary School 21	5,538.50	2,506,527	5,710.30	2,585,815	1,804,388	641,598	221,752	0	-57,940	2,609,798	23,983	-4	-22,841	0	5,824.50	114.21
	LBH Primary School 22	5,019.14	614,817	5,157.89	635,610	431,293	112,035	166,242	0	-27,745	681,825	46,215	7	36,105	0	5,261.05	103.16
	LBH Primary School 23	5,109.67	2,389,971	5,268.59	2,464,884	1,848,397	424,210	252,076	0	-15,544	2,509,141	44,256	0	0	0	5,373.96	105.37

		A	B	C	D	E	F	G	H	I	J = (E + F + G + H + I)	K = J - D	L	M = L x C	N	O	P = O - C
Category	New Name	2025-26 FINAL MFG	2025-26 Baseline Formula funding	2025-26 REVISED MFG UNIT (inc. Legacy grants)	2025-26 Revised Baseline Formula funding	2026-27 Formula - Basic Entitlement Total	2026-27 Formula - AEN Total	2026-27 Formula - School Factors total	2026-27 Formula - MFG protection Total	2026-27 Formula - Cap Total	2026-27 Formula Total	Difference between 2025- 26 Revised Baseline Formila Funding and 2026-27 Formula Total	Final Pupil Number change (Oct- 24 to Oct- 25)	Formula funding change to Baseline due to Pupil Number change	Indicative Growth and Falling Rolls 2026-27	2026-27 Per Pupil MFG unit (post MFG and Cap)	MFG unit change
	LBH Primary School 24	5,335.70	1,282,681	5,486.43	1,322,500	924,199	262,421	170,350	0	-11,427	1,345,543	23,043	0	0	0	5,596.16	109.73
	LBH Primary School 25	5,359.82	3,695,672	5,538.35	3,818,991	2,847,412	812,980	246,756	0	-5,415	3,901,734	82,743	2	11,077	0	5,649.11	110.77
	LBH Primary School 26	4,742.11	2,251,319	4,886.32	2,321,638	1,910,011	252,886	215,634	0	0	2,378,531	56,893	3	14,659	0	4,983.63	97.31
	LBH Primary School 27	4,730.72	2,339,844	4,878.48	2,414,944	2,064,044	337,047	204,994	0	-67,325	2,538,760	123,816	16	78,056	0	4,976.05	97.57
	LBH Primary School 28	5,721.54	3,772,763	5,902.62	3,892,296	2,578,954	982,340	262,184	0	-33,180	3,790,299	-101,997	-29	-171,176	83,353	6,020.67	118.05
	LBH Primary School 29	4,867.61	2,148,450	5,017.63	2,215,722	1,773,581	275,639	238,776	0	0	2,287,997	72,275	9	45,159	25,006	5,084.92	67.29
	LBH Primary School 30	5,556.95	3,673,247	5,728.33	3,787,158	2,697,780	864,657	252,777	0	0	3,815,215	28,057	-4	-22,913	16,671	5,811.48	83.15
	LBH Primary School 31	5,259.83	2,325,215	5,414.20	2,396,673	1,716,369	457,951	176,852	0	-20,552	2,330,620	-66,053	-20	-108,284	25,006	5,522.48	108.28
	LBH Primary School 32	5,298.39	2,069,554	5,463.26	2,136,743	1,619,548	488,129	180,895	0	-56,987	2,231,585	94,842	10	54,633	141,700	5,572.53	109.27
	LBH Primary School 33	5,443.42	3,069,709	5,607.51	3,165,337	2,627,365	774,443	176,532	0	0	3,578,341	413,003	64	358,881	0	5,698.17	90.66
	LBH Primary School 34	5,167.34	3,419,016	5,334.23	3,528,819	2,631,766	639,899	280,272	0	-17,997	3,533,940	5,121	-11	-58,677	0	5,440.92	106.68
	LBH Primary School 35	5,057.90	3,474,596	5,218.33	3,586,083	2,825,407	570,507	225,476	0	0	3,621,391	35,309	-2	-10,437	0	5,289.59	71.25
	LBH Primary School 36	4,844.35	2,278,007	4,994.96	2,349,427	1,857,199	316,450	251,544	0	-23,619	2,401,575	52,147	2	9,990	0	5,094.86	99.90
	LBH Primary School 37	5,106.71	3,289,845	5,263.64	3,393,890	2,671,374	618,546	177,809	0	-30,993	3,436,736	42,846	-4	-21,055	0	5,368.91	105.27
	LBH Primary School 38	5,010.96	1,979,832	5,165.29	2,043,403	1,694,364	390,049	189,063	0	-56,003	2,217,474	174,070	26	134,298	0	5,268.60	103.31
	LBH Primary School 39	5,088.40	3,078,055	5,254.09	3,179,339	2,482,134	687,330	226,540	0	-146,891	3,249,113	69,774	2	10,508	58,347	5,359.17	105.08
	LBH Primary School 40	5,450.11	2,016,784	5,627.93	2,085,410	1,452,312	458,578	171,914	0	-16,529	2,066,275	-19,135	-10	-56,279	116,694	5,740.49	112.56
	LBH Primary School 41	4,988.25	3,374,175	5,357.73	3,422,005	2,631,766	501,719	332,983	70,436	0	3,536,903	114,899	-5	-26,789	29,174	5,357.73	0.00
Secondary	LBH Secondary School 1	7,492.63	5,517,592	7,690.14	5,666,381	4,700,221	891,400	191,003	29,869	0	5,812,493	146,113	19	146,113	0	7,690.14	0.00
	LBH Secondary School 2	7,416.55	8,885,866	7,620.65	9,133,030	7,559,582	1,667,401	209,250	0	-148,047	9,288,187	155,156	-3	-22,862	0	7,773.06	152.41
	LBH Secondary School 3	6,526.90	7,067,898	6,698.44	7,256,183	6,842,280	378,329	222,816	0	0	7,443,426	187,243	8	53,588	0	6,824.77	126.33
	LBH Secondary School 4	6,928.94	7,605,205	7,111.32	7,808,523	6,942,482	877,072	199,408	0	-36,496	7,982,466	173,943	3	21,334	0	7,253.55	142.23
	LBH Secondary School 5	7,797.01	8,215,432	8,011.61	8,444,416	6,340,163	1,887,849	200,472	0	-227,781	8,200,703	-243,713	-50	-400,580	0	8,171.84	160.23
	LBH Secondary School 6	7,195.37	7,845,910	7,385.72	8,056,235	6,874,635	1,146,674	212,596	0	-13,264	8,220,641	164,406	1	7,386	0	7,533.44	147.71
	LBH Secondary School 7	7,309.03	5,656,980	7,499.20	5,807,586	4,847,790	862,293	190,684	0	0	5,900,767	93,181	1	7,499	0	7,613.44	114.24
	LBH Secondary School 8	7,739.40	5,958,181	7,946.65	6,120,957	4,397,838	1,211,896	192,758	0	-89,834	5,712,658	-408,299	-65	-516,532	0	8,105.58	158.93
	LBH Secondary School 9	8,023.87	5,902,261	8,241.99	6,065,946	4,720,491	1,477,188	189,407	0	-43,880	6,343,207	277,261	19	156,598	0	8,406.83	164.84
	LBH Secondary School 10	8,270.69	8,837,452	8,496.87	9,080,844	6,556,687	2,308,102	244,096	0	-93,977	9,014,909	-65,936	-28	-237,912	0	8,666.81	169.94
	LBH Secondary School 11	7,210.92	8,799,369	7,407.21	9,041,123	7,671,984	1,249,503	226,540	0	0	9,148,027	106,904	-4	-29,629	0	7,522.33	115.12
	LBH Secondary School 12	7,507.99	7,000,986	7,709.31	7,191,750	5,955,591	1,399,995	199,408	0	-113,309	7,441,686	249,936	14	107,930	0	7,863.49	154.19
	LBH Secondary School 13	6,796.99	4,311,813	6,975.62	4,428,230	3,927,292	457,952	201,004	0	-66,359	4,519,889	91,660	1	6,976	0	7,115.13	139.51
	LBH Secondary School 14	7,103.62	7,605,105	7,297.30	7,815,285	6,582,770	1,219,688	204,196	0	-232,672	7,773,982	-41,303	-26	-189,730	0	7,443.25	145.95
	LBH Secondary School 15	7,253.31	6,667,647	7,453.52	6,854,604	5,726,084	1,128,006	198,610	0	-125,798	6,926,903	72,299	-8	-59,628	0	7,602.59	149.07
	LBH Secondary School 16	7,670.22	5,790,989	7,874.99	5,948,846	5,174,668	1,438,391	192,226	0	-90,675	6,714,610	765,764	81	637,874	0	8,032.49	157.50
	LBH Secondary School 17	6,900.51	5,427,944	7,076.20	5,569,289	4,944,071	607,519	205,526	0	-30,027	5,727,089	157,799	7	49,533	0	7,217.73	141.52
	LBH Secondary School 18	7,396.79	3,685,137	7,588.68	3,784,455	3,294,167	674,433	179,831	0	0	4,148,430	363,975	40	303,547	0	7,706.02	117.33