

# EY Proforma Table: FUNDING PERIOD (2025-26)

## Department for Education Section 251 Financial Data Collection

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Local Authority: 311 Havering London Borough Council

														Pass-through rate for 3 & 4 year olds:		97.8%
														Pass-through rate for 2 year olds - Families receiving additional support:		98.9%
														Pass-through rate for 2 year olds - Working Parents:		96.1%
														Pass-through rate for 9 month to 2 year olds - Working Parents:		96.2%
Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class		Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL			
1. 3 & 4 Year Olds: Base Rate	3/4 year old Universal/Extended Base Rate	£5.78		£5.78	PerHour	1,113,463.62		875,000.00	742,309.08		742,309.08	£10,726,366	£9,348,046	£20,074,413		
<b>Row Heading</b>	<b>Description</b>	<b>Unit Value (£)</b>			<b>Unit Applied</b>	<b>Number of Units (Universal &amp; Additional 15 hours)</b>			<b>Anticipated Budget (£)</b>							
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.78		£0.78	PerHour		8,509.29			27,644.99	12,214.28	£6,637	£9,527	£16,164		
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.59		£0.59	PerHour		47,586.86			27,644.99		£28,076		£16,311	£44,387	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.56		£0.56	PerHour		47,787.82			24,957.86		£26,761		£13,976	£40,738	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour		124,107.61			63,025.73		£63,295		£32,143	£95,438	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.33		£0.33	PerHour		189,874.47			121,996.28		£62,659		£40,259	£102,917	
2a. 3 & 4 Year Olds: Supplements - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.27		£0.27	PerHour		320,551.08			114,968.98		£86,549		£31,042	£117,590	
2b. 3 & 4 Year Olds: Supplements - Quality	Quality – Mainstream Schools TPPG Transition			£0.39	PerHour					677,340.50				£264,163	£264,163	
2c. 3 & 4 Year Olds: Supplements - Flexibility	No budget lines entered															
2d. 3 & 4 Year Olds: Supplements - Rurality/Sparsity	No budget lines entered															
2e. 3 & 4 Year Olds: Supplements - EAL	No budget lines entered															
Funding provided through supplements:															3.3%	
3. 3 & 4 Year Olds: Maintained nursery school lump sums	No budget lines entered															
<b>TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 &amp; 4 YEAR OLDS):</b>															<b>£20,755,813</b>	
4. 2 Year Olds - Families receiving additional support: Base Rate	2 year old Base Rate - Disadvantaged	£8.78		£8.78	PerHour		227,476.42			45,000.00		£1,997,243		£395,100	£2,392,343	
5a. 2 Year Olds - Disadvantaged: Supplements - Deprivation	No budget lines entered															
5b. 2 Year Olds - Disadvantaged: Supplements - Quality	No budget lines entered															
5c. 2 Year Olds - Disadvantaged: Supplements - Flexibility	No budget lines entered															
5d. 2 Year Olds - Disadvantaged: Supplements - Rurality/Sparsity	No budget lines entered															
5e. 2 Year Olds - Disadvantaged: Supplements - EAL	No budget lines entered															
Funding provided through supplements:															0.0%	
6. Total 'top-up' amount paid to individual providers to ensure the rate for 2 year olds from																
<b>TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - DISADVANTAGED):</b>															<b>£2,392,343</b>	
7. 2 Year Olds - Working Parents: Base Rate	2 year old Base Rate - Working Entitlement	£8.29		£8.29	PerHour		828,877.80			170,000.00		£6,871,397		£1,409,300	£8,280,697	
8a. 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered															
8b. 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered															
8c. 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered															
8d. 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered															
8e. 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered															
Funding provided through supplements:															0.0%	
<b>TOTAL FUNDING FOR EARLY YEARS LOCAL FUNDING FORMULA (2 YEAR OLDS - WORKING PARENTS):</b>															<b>£8,280,697</b>	
9. 9 Month to 2 Year Olds - Working Parents: Base Rate	Under Two - Working Entitlement	£11.36			PerHour		1,082,889.29					£12,301,622			£12,301,622	
10a. 9 Month to 2 Year Olds - Working Parents: Supplements - Deprivation	No budget lines entered															
10b. 9 Month to 2 Year Olds - Working Parents: Supplements - Quality	No budget lines entered															
10c. 9 Month to 2 Year Olds - Working Parents: Supplements - Flexibility	No budget lines entered															
10d. 9 Month to 2 Year Olds - Working Parents: Supplements - Rurality/Sparsity	No budget lines entered															
10e. 9 Month to 2 Year Olds - Working Parents: Supplements - EAL	No budget lines entered															
Funding provided through supplements:															0.0%	
<b>TOTAL FUNDING FOR LOCAL FUNDING FORMULA (9 MONTH TO 2 YEAR OLDS - WORKING PARENTS):</b>															<b>£12,301,622</b>	
11ai. SENIF (Funding paid directly to providers): 3 & 4 Year Olds - Funding allocated from EY	Notional Budget Split											£304,751	£304,751	£609,501		



Calculation of pass-through rate for 2 year olds - Working parents

Calculation	Description	Amount	
A	7. 2 year olds - Working parents Base Rate(s) per hour, per provider type	£8,280,697	
	8a. 2 year olds - Working parents Supplements - Deprivation	£0	
	8b. 2 year olds - Working parents Supplements - Quality	£0	
	8c. 2 year olds - Working parents Supplements - Flexibility	£0	
	8d. 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	8e. 2 year olds - Working parents Supplements - EAL	£0	
	11c (i) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from EY Block	£423,629	
	11c (ii) SEN Inclusion Fund - 2 Year Olds - Working parents - Funding allocated from HN Block	£100,000	
	12c. Early years contingency funding - 2 Year Olds - Working parents	£0	
	Subtotal =	£8,804,326	
	B	Planned total base rate hours for 2 year olds - Working parents (including hours through MNS)	998,878
	C	Equivalent average rate to providers for 2 year old - Working parents entitlement hours	£8.81
	D	LA hourly rate for 2 year olds (published in the DSG allocations tables)	£9.17
E	Test of meeting requirement	96.1%	

Calculation of pass-through rate for 9 month to 2 year olds - Working parents

Calculation	Description	Amount	
A	9. 9 month to 2 year olds - Working parents Base Rate(s) per hour, per provider type	£12,301,622	
	10a. 9 month to 2 year olds - Working parents Supplements - Deprivation	£0	
	10b. 9 month to 2 year olds - Working parents Supplements - Quality	£0	
	10c. 9 month to 2 year olds - Working parents Supplements - Flexibility	£0	
	10d. 9 month to 2 year olds - Working parents Supplements - Rurality/Sparsity	£0	
	10e. 9 month to 2 year olds - Working parents Supplements - EAL	£0	
	11d (i) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from EY Block	£615,144	
	11d (ii) SEN Inclusion Fund - 9 month to 2 Year Olds - Working parents - Funding allocated from HN Block	£50,000	
	12d. Early years contingency funding - 9 month to 2 Year Olds - Working parents	£0	
	Subtotal =	£12,966,766	
	B	Planned total base rate hours for 9 month to 2 year olds - Working parents (including hours through MNS)	1,082,889
	C	Equivalent average rate to providers for 9 month to 2 year old - Working parents entitlement hours	£11.97
	D	LA hourly rate for 9 month to 2 year olds (published in the DSG allocations tables)	£12.45
E	Test of meeting requirement	96.2%	