

Capital outlay (vehicles are separate, at £1.822m)

	No	£	Total
5L caddie	109000	£0.87	£94,830
23L caddie	90000	£3.15	£283,500
Caddy liners (150 liners per hh + 10%)	17985	£17.70	£318,335
Flats food bins	1800	£600.00	£1,080,000
Flats food bins cleaning	1800	£10.00	£18,000
Delivery of caddies	109000	£3	£272,500
Comms	1	£70,000.00	£70,000
			£2,137,165
Collections from all properties	109000	19.64	£2,140,760

Other on-costs

	No	£	Total
5L caddie	5450	£0.87	£4,742
23L caddie	4750	£3.15	£14,963
Annual liners	16350	£17.70	£289,395
Annual liner delivery	109000	£0.47	£51,230
Additional liners (25% total)	4087.5	£17.70	£72,349
Additional liner delivery	4087.5	£4.08	£16,677
Flats food bins	36	£600.00	£21,600
Flats food bins cleaning	1800	£10.00	£18,000
Delivery of caddies	10200	£4	£40,800
			£529,755