

Description	2019/20 Estimate £	2019/20 Actual £	2020/21 Estimate £	2020/21 Actual £	2021/22 Estimate £	2021/22 Actual £	2022/23 Estimate £	2022/23 Actual to Jan 23 £
Members Allowance & Travelling	3,000	946	3,000	391	3,000	2665	3,000	16
Support Services – Internal Recharge	1,000	640	1,000	360	1,000	725	1,000	0
Printing, Stationary & Office Expenses	3,400	0	3,400	0	3,400	0	3,400	0
Communication & Computing	500	0	500	0	500	0	500	0
Professional Advice	10,000	0	10,000	0	10,000	0	10,000	0
*Training & Development	10,000	295	10,000	325	10,000	0	10,000	2,407
Total	27,900	1,881	27,900	1,076	27,900	3390	27,900	2,423

Estimated Budget 4 years from 2019/20 – As agreed by the Chairman of the Local Pension Board.

Suggested budget reduction of £7,000 to £27,900 from £34,900 being the previous 4 year budget.

- 1) £7,000 reduction in Support Services and Recharges from £8,000 to £1,000 – low costs year on year. All other budgets remain static.

Printing and Stationary and Office Expenses only need to be utilised when recruiting new board members for employee representatives as we have to write to all members to advertise the post.

- 2) Members Allowances 2021/22 - Includes allowances paid in 21/22 that relate to unclaimed 2020/21 allowances.