

HEALTH & WELLBEING BOARD

Subject Heading:	BCF plans 21/22 and 22/23
Board Lead:	Barbara Nicholls
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The subject matter of this report deals with the following themes of the Health and Wellbeing Strategy

<input type="checkbox"/>	The wider determinants of health	<ul style="list-style-type: none"> • Increase employment of people with health problems or disabilities • Develop the Council and NHS Trusts as anchor institutions that consciously seek to maximise the health and wellbeing benefit to residents of everything they do. • Prevent homelessness and minimise the harm caused to those affected, particularly rough sleepers and consequent impacts on the health and social care system.
<input type="checkbox"/>	Lifestyles and behaviours	<ul style="list-style-type: none"> • The prevention of obesity • Further reduce the prevalence of smoking across the borough and particularly in disadvantaged communities and by vulnerable groups • Strengthen early years providers, schools and colleges as health improving settings
<input type="checkbox"/>	The communities and places we live in	<ul style="list-style-type: none"> • Realising the benefits of regeneration for the health of local residents and the health and social care services available to them • Targeted multidisciplinary working with people who, because of their life experiences, currently make frequent contact with a range of statutory services that are unable to fully resolve their underlying problem.
<input checked="" type="checkbox"/>	Local health and social care services	<ul style="list-style-type: none"> • Development of integrated health, housing and social care services at locality level.
<input checked="" type="checkbox"/>	BHR Integrated Care Partnership Board Transformation Board	<ul style="list-style-type: none"> • Older people and frailty and end of life Cancer • Long term conditions Primary Care • Children and young people Accident and Emergency Delivery Board • Mental health Transforming Care Programme Board • Planned Care

SUMMARY

The BCF plans for 21/22 and 22/23 need ratification and sign off by the Health and Wellbeing board. Sign off for 21/22 has been delayed by the constraints on the board meeting in person because of the COVID pandemic. The late issue of the planning guidance and templates from the NHS has also delayed plans. The 22/23 documents for example were only issued in July 2022, despite the plan covering the period April 22 to March 23.

RECOMMENDATIONS

That the board approve and sign off the plans to meet the requirements for release of BCF funds. The plans will subsequently be submitted for approval by NHSE.

REPORT DETAIL

The narrative plans, as has been the case for the past 4 years, are joint BHR plans reflecting the close working partnership between the 3 boroughs and the ICS. The finance template and performance reports are Havering specific. For the first time, there is a 'demand and capacity' template, which will not be subject to approval by the NHS. It is an attempt to understand the demand on Reablement and voluntary sector services that support people leaving the hospital and the capacity in place to support a smooth transition home. The planning templates will be supplied as supporting documents.

IMPLICATIONS AND RISKS

Without sign off of the BCF plans the funding that supports many of the ASC and health activities in the borough will not be forthcoming.

BACKGROUND PAPERS

BCF planning template 21/22
BCF planning template 22/23