



**Subject Heading:**

**Schools Supplementary Grant 2022-23  
and Pupil Premium 2022-23**

**Report Author:**

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(Schools)**

**Eligibility to vote:**

**All school and academy members**

### SUMMARY

This report provides details of the Schools Supplementary Grant 2022-23 announced by the Government in December 2021 and also the rates for the Pupil Premium in 2022-23

### RECOMMENDATIONS

The Schools Funding Forum:

- (i) notes the details of the Schools Supplementary Grant 2022-23
- (ii) notes the funding rates for the Pupil Premium for 2022-23

### REPORT DETAIL

#### 1. Schools Supplementary Grant Introduction

The autumn 2021 spending review confirmed an additional £1.6 billion for schools and high needs in 2022-23 over and above the previous settlement for that year.

£1.2 billion of this will be allocated through a schools supplementary grant to provide support for the introduction of the Health and Social Care Levy (the increase in

National Insurance) from April 2022 and wider costs. The intention is that this additional funding will be paid as a separate grant for 2022-23 only, and then be incorporated into core budget allocations for 2023-24 where possible. This means that funding will be rolled into the National Funding Formula (NFF) for 2023-24.

Both LA maintained schools and academies will receive allocations under the schools supplementary grant covering the financial year 2022-23. Academies will receive an additional allocation for April – August 2023 to cover the period before funding is rolled into their core budgets from September 2023.

Schools will have flexibility to prioritise their spending of the schools supplementary grant to best support the needs of their pupils and staff and to address cost pressures, including those associated with the Health and Social Care Levy.

## 2. Funding rates

Funding for early years and post-16 provision in schools is provided in respect of the Health and Social Care Levy. The additional funding for pupils 5 to 16 in mainstream schools is in respect of the Health and Social Care Levy and wider cost pressures. The national funding rates and those for Havering, which include the Area Cost Adjustment of 1.08410, are shown below.

Factor	National rate £	Havering rate £
Early years per pupil	24.00	26.02
Per pupil primary	97.00	105.16
Per pupil KS3	137.00	148.52
Per pupil KS4	155.00	168.04
Lump sum	3,680.00	3,989.49
Ever 6 FSM primary	85.00	92.15
Ever 6 FSM secondary	124.00	134.43
Post 16 numbers	35.00	37.94

Allocations will be calculated using the following data sources:

Early years	January 2022 census
5-16	October 2021 census
Post 16	Student count using data from the 2022-23 16 to 19 allocations

Funding allocations will be calculated and notified in Spring 2022. The indicative total figure for Havering issued by the DfE is £5.99m.

An estimate of funding by the LA shows primary schools in Havering receiving between £16k and £105k, with a median amount of £49k, and secondary schools receiving between £47k and £231k, with a median amount of £171k.

### 3. Pupil Premium 2022-23

Funding rates for the Pupil Premium in the financial year 2022 to 2023 will increase by around 3%. Rates for 2022 to 2023 will be:

<b>Category</b>	<b>2021-22 £</b>	<b>2022-23 £</b>
Primary FSM6 pupils	1,345	1,385
Secondary FSM6 pupils	955	985
Pupil Premium Plus	2,345	2,410
Service children	310	320

Pupil Premium allocations will be published in spring 2022.