

## Better Care Fund 2021-22 Template

### 2. Cover

Version 1.0



HM Government



**Please Note:**

- You are reminded that much of the data in this template, to which you have privileged access, is management information only and is not in the public domain. It is not to be shared more widely than is necessary to complete the return.
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- Please note that national data for plans is intended for release in aggregate form once plans have been assured, agreed and baselined as per the due process outlined in the BCF Planning Requirements for 2021-22.
- This template is password protected to ensure data integrity and accurate aggregation of collected information. A resubmission may be required if this is breached.

**Health and Wellbeing Board:** Havering

**Completed by:** John Green

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**Contact number:** 01708 433018 mob:07392782206

**Please indicate who is signing off the plan for submission on behalf of the HWB (delegated authority is also accepted):**

**Job Title:** Lead member for Adults Social care and Health

**Name:** Councillor Jason Frost

**Has this plan been signed off by the HWB at the time of submission?** Delegated authority pending full HWB meeting

**If no, or if sign-off is under delegated authority, please indicate when the HWB is expected to sign off the plan:** Wed 24/11/2021

<< Please enter using the format, DD/MM/YYYY  
Please note that plans cannot be formally approved and Section 75 agreements cannot be finalised until a plan, signed off by the HWB has been submitted.

	Role:	Professional Title (where applicable)	First-name:	Surname:	E-mail:
<b>*Area Assurance Contact Details:</b>	Health and Wellbeing Board Chair	Councillor	Jason	Frost	CouncillorJason.Frost@havering.gov.uk
	Clinical Commissioning Group Accountable Officer (Lead)		Ceri	Jacob	cerijacob@nhs.net
	Additional Clinical Commissioning Group(s) Accountable Officers		Sharon	Morrow	sharon.morrow2@nhs.net

Local Authority Chief Executive		Andrew	Blake-Herbert	Andrew.Blake-Herbert@havering.gov.uk
Local Authority Director of Adult Social Services (or equivalent)		Barbara	Nicholls	Barbara.Nicholls@havering.gov.uk
Better Care Fund Lead Official		John	Green	John.Green@havering.gov.uk
LA Section 151 Officer		Jane	West	Jane.West@havering.gov.uk
Business partner, Finance and Procurement		Emma	English	Emma.English@havering.gov.uk

*Please add further area contacts that you would wish to be included in official correspondence -->*

*\*Only those identified will be addressed in official correspondence (such as approval letters). Please ensure all individuals are satisfied with the information entered above as this is exactly how they will appear in correspondence.*

Question Completion - When all questions have been answered and the validation boxes below have turned green, please send the template to the Better Care Fund Team [england.bettercarefundteam@nhs.net](mailto:england.bettercarefundteam@nhs.net) saving the file as 'Name HWB' for example 'County Durham HWB'. Please also copy in your Better Care Manager.

**Template Completed**

	<b>Complete:</b>
2. Cover	Yes
4. Income	Yes
5a. Expenditure	Yes
6. Metrics	Yes
7. Planning Requirements	Yes

[<< Link to the Guidance sheet](#)

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## Better Care Fund 2021-22 Template

### 3. Summary

Selected Health and Wellbeing Board:

Havering

### Income & Expenditure

[Income >>](#)

Funding Sources	Income	Expenditure	Difference
DFG	£2,056,802	£2,056,802	£0
Minimum CCG Contribution	£20,397,102	£20,397,102	£0
iBCF	£6,624,304	£6,624,304	£0
Additional LA Contribution	£873,730	£873,730	£0
Additional CCG Contribution	£0	£0	£0
<b>Total</b>	<b>£29,951,938</b>	<b>£29,951,938</b>	<b>£0</b>

[Expenditure >>](#)

#### NHS Commissioned Out of Hospital spend from the minimum CCG allocation

Minimum required spend	£5,796,278
Planned spend	£12,235,766

#### Adult Social Care services spend from the minimum CCG allocations

Minimum required spend	£7,683,932
Planned spend	£8,211,320

#### Scheme Types

Assistive Technologies and Equipment	£638,152	(2.1%)
Care Act Implementation Related Duties	£436,230	(1.5%)

Carers Services	£640,230	(2.1%)
Community Based Schemes	£2,744,388	(9.2%)
DFG Related Schemes	£2,146,762	(7.2%)
Enablers for Integration	£1,084,924	(3.6%)
High Impact Change Model for Managing Transfer of	£5,443,342	(18.2%)
Home Care or Domiciliary Care	£3,052,936	(10.2%)
Housing Related Schemes	£0	(0.0%)
Integrated Care Planning and Navigation	£6,869,923	(22.9%)
Bed based intermediate Care Services	£0	(0.0%)
Reablement in a persons own home	£2,117,880	(7.1%)
Personalised Budgeting and Commissioning	£1,415,430	(4.7%)
Personalised Care at Home	£0	(0.0%)
Prevention / Early Intervention	£1,301,180	(4.3%)
Residential Placements	£2,060,561	(6.9%)
Other	£0	(0.0%)
<b>Total</b>	<b>£29,951,938</b>	

[Metrics >>](#)

### Avoidable admissions

	20-21 Actual	21-22 Plan
Unplanned hospitalisation for chronic ambulatory care sensitive conditions (NHS Outcome Framework indicator 2.3i)	Not published at t	1,079.9

### Length of Stay

		21-22 Q3 Plan	21-22 Q4 Plan
Percentage of inpatients, resident in the HWB, who have been an inpatient in an acute hospital for: i) 14 days or more ii) 21 days or more As a percentage of all inpatients <i>(SUS data - available on the Better Care Exchange)</i>	LOS 14+	12.2%	14.2%
	LOS 21+	6.1%	7.6%

### Discharge to normal place of residence

		0	21-22 Plan
Percentage of people, resident in the HWB, who are discharged from acute hospital to their normal place of residence <i>(SUS data - available on the Better Care Exchange)</i>		0.0%	94.8%

### Residential Admissions

		20-21 Actual	21-22 Plan
Long-term support needs of older people (age 65 and over) met by admission to residential and nursing care homes, per 100,000 population	Annual Rate	602	594

### Reablement

21-22  
Plan

Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual (%)	89.8%
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[Planning Requirements >>](#)

Theme	Code	Response
NC1: Jointly agreed plan	PR1	Yes
	PR2	Yes
	PR3	Yes
NC2: Social Care Maintenance	PR4	Yes
NC3: NHS commissioned Out of Hospital Services	PR5	Yes
NC4: Plan for improving outcomes for people being discharged from hospital	PR6	Yes
Agreed expenditure plan for all elements of the BCF	PR7	Yes
Metrics	PR8	Yes

**Better Care Fund 2021-22 Template**

**4. Income**

Selected Health and Wellbeing Board:

Havering

<b>Local Authority Contribution</b>	
<b>Disabled Facilities Grant (DFG)</b>	<b>Gross Contribution</b>
Havering	£2,056,802
<b>DFG breakdown for two-tier areas only (where applicable)</b>	
<b>Total Minimum LA Contribution (exc iBCF)</b>	<b>£2,056,802</b>

<b>iBCF Contribution</b>	<b>Contribution</b>
Havering	£6,624,304
<b>Total iBCF Contribution</b>	<b>£6,624,304</b>



Are any additional LA Contributions being made in 2021-22? If yes, please detail below	Yes
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Local Authority Additional Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
Havering	£873,730	ASC Budget contribution to reablement
<b>Total Additional Local Authority Contribution</b>	<b>£873,730</b>	

CCG Minimum Contribution	Contribution
NHS Havering CCG	£20,397,102
<b>Total Minimum CCG Contribution</b>	<b>£20,397,102</b>

Are any additional CCG Contributions being made in 2021-22? If yes, please detail below	No
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Additional CCG Contribution	Contribution	Comments - Please use this box clarify any specific uses or sources of funding
<b>Total Additional CCG Contribution</b>	<b>£0</b>	
<b>Total CCG Contribution</b>	<b>£20,397,102</b>	

	2021-22
<b>Total BCF Pooled Budget</b>	<b>£29,951,938</b>

**Funding Contributions Comments**  
Optional for any useful detail e.g. Carry over

## Better Care Fund 2021-22 Template

### 5. Expenditure

Selected Health and Wellbeing Board:

Havinging

<< Link to summary sheet

Running Balances	Income	Expenditure	Balance
DFG	£2,056,802	£2,056,802	£0
Minimum CCG Contribution	£20,397,102	£20,397,102	£0
iBCF	£6,624,304	£6,624,304	£0
Additional LA Contribution	£873,730	£873,730	£0
Additional CCG Contribution	£0	£0	£0
<b>Total</b>	<b>£29,951,938</b>	<b>£29,951,938</b>	<b>£0</b>

#### Required Spend

This is in relation to National Conditions 2 and 3 only. It does NOT make up the total Minimum CCG Contribution (on row 31 above).

	Minimum Required Spend	Planned Spend	Under Spend
NHS Commissioned Out of Hospital spend from the minimum CCG allocation	£5,796,278	£12,235,766	£0
Adult Social Care services spend from the minimum CCG allocations	£7,683,932	£8,211,320	£0

#### Checklist

Column complete:

Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes	Yes
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Sheet complete

Scheme ID	Scheme Name	Brief Description of Scheme	Scheme Type	Sub Types	Please specify if 'Scheme Type' is 'Other'	Planned Expenditure							Expenditure (£)	New/ Existing Scheme
						Area of Spend	Please specify if 'Area of Spend' is 'other'	Commissioner	% NHS (if Joint Commissioner)	% LA (if Joint Commissioner)	Provider	Source of Funding		
11	Community Support and Independence	Provision of a range of AT equipment to support people to live	Assistive Technologies and Equipment	Telecare		Social Care		LA			Private Sector	Minimum CCG Contribution	£602,270	Existing
202	Community Support and Independence	Contribution to the IMCA element of advocacy service	Care Act Implementation Related Duties	Independent Mental Health Advocacy		Social Care		LA			Private Sector	Minimum CCG Contribution	£93,060	Existing
301	Community Support and Independence	Commission carers Hubs to reduce social isolation, and provide	Care Act Implementation Related Duties	Carer advice and support		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£217,710	Existing
303	Community Support and Independence	Care navigation at the ASC front door	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£35,210	Existing
401	Community Support and Independence	Integrated Community locality model	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Local Authority	Minimum CCG Contribution	£446,852	Existing
703	Hospital Discharge Planning and Support	Joint Assessment and Discharge Team	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£600,000	Existing
704	Community Support and Independence	Community Based Locality Teams	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£167,440	Existing

706	Hospital Discharge Planning and Support	Trusted Assessor for care homes	High Impact Change Model for Managing Transfer of Care	Trusted Assessment		Social Care		Joint	50.0%	50.0%	NHS Community Provider	Minimum CCG Contribution	£8,715	Existing
113	Targeted Out of Hospital Care	Provision of Reablement Service	Reablement in a persons own home	Reablement to support discharge -step down (Discharge to Assess		Social Care		LA			Private Sector	Minimum CCG Contribution	£1,244,150	Existing
122	Hospital Discharge Planning and Support	Enabling and developing integrated commissioning	Enablers for Integration	Joint commissioning infrastructure		Social Care		LA			Local Authority	Minimum CCG Contribution	£815,325	Existing
123	Community Support and Independence	Provision of Direct Payments	Personalised Budgeting and Commissioning			Social Care		LA			Local Authority	Minimum CCG Contribution	£1,025,430	Existing
130	Community Support and Independence	Safe at Home - minor adaptations and handy persons service	DFG Related Schemes	Handyperson services		Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£89,960	Existing
144	Community Support and Independence	Range of preventative services	Prevention / Early Intervention	Other	Prevention & Managing demand Vol	Social Care		LA			Charity / Voluntary Sector	Minimum CCG Contribution	£1,217,530	Existing
156	Community Support and Independence	Provision of Respite placements	Carers Services	Respite services		Social Care		LA			Private Sector	Minimum CCG Contribution	£479,190	Existing
160	Community Support and Independence	Locality Teams	Community Based Schemes	Integrated neighbourhood services	Community Team for Long Term Conditions	Social Care		LA			Local Authority	Minimum CCG Contribution	£16,300	Existing
703	Hospital Discharge Planning and Support	Joint Assessment and Discharge Team	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care		LA			Local Authority	iBCF	£657,033	Existing
704	Targeted Out of Hospital Care	Domiciliary care packages	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Local Authority	iBCF	£200,000	Existing
801	Targeted Out of Hospital Care	Provision of homecare packages to support people to live	Home Care or Domiciliary Care	Domiciliary care packages		Primary Care		LA			Private Sector	iBCF	£2,169,071	Existing
123	Community Support and Independence	Provision of Direct Payments	Personalised Budgeting and Commissioning			Social Care		LA			Local Authority	iBCF	£390,000	Existing
124	Targeted Out of Hospital Care	Provision of Individual Nursing Home Placements	Residential Placements	Nursing home		Social Care		LA			Private Sector	iBCF	£1,255,908	Existing
142	Community Support and Independence	Information and Advice service	Prevention / Early Intervention	Other	Information and Advice	Social Care		LA			Local Authority	iBCF	£21,010	Existing
151	Community Support and Independence	Community Based Locality Teams	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Local Authority	iBCF	£200,000	Existing
152	Targeted Out of Hospital Care	Residential Learning Disability Placements	Residential Placements	Supported living		Social Care		LA			Private Sector	iBCF	£66,000	Existing
154	Targeted Out of Hospital Care	Provision of Care Home placements	Residential Placements	Care home		Social Care		LA			Private Sector	iBCF	£239,400	Existing
155	Targeted Out of Hospital Care	Provision of Nursing Home placements	Residential Placements	Nursing home		Social Care		LA			Private Sector	iBCF	£150,600	Existing
601	Hospital Discharge Planning and Support	Enabling and developing integrated commissioning	Enablers for Integration	Integrated models of provision		Social Care		LA			Local Authority	iBCF	£269,599	Existing

501	Community Support and Independence	Adaptations	DFG Related Schemes	Adaptations, including statutory DFG grants		Other	Housing/DFG/Support for Independence	LA			Local Authority	DFG	£2,056,802	Existing
113	Targeted Out of Hospital Care	Provision of Reablement Service	Reablement in a persons own home	Reablement to support discharge -step down (Discharge to Assess		Social Care		LA			Local Authority	Additional LA Contribution	£873,730	Existing
113	Community Support and Independence	Community Based Locality Teams	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Local Authority	iBCF	£125,027	Existing
154	Targeted Out of Hospital Care	Provision of Care Home placements	Residential Placements	Care home		Social Care		LA			Private Sector	iBCF	£130,739	Existing
124	Targeted Out of Hospital Care	Provision of specialised placements	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			Private Sector	iBCF	£130,739	Existing
801	Targeted Out of Hospital Care	Provision of homecare packages to support people to live	Home Care or Domiciliary Care	Domiciliary care packages		Social Care		LA			NHS Community Provider	iBCF	£553,126	Existing
11	Community Support and Independence	Provision of a range of AT equipment to support people to live	Assistive Technologies and Equipment	Telecare		Social Care		LA			Private Sector	iBCF	£35,882	Existing
701	Hospital Discharge Planning and Support	Joint Assessment & Discharge Team	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care		LA			Charity / Voluntary Sector	iBCF	£30,170	Existing
901	Community Support and Independence	Local Area Co-ordinators	Integrated Care Planning and Navigation	Care navigation and planning		Social Care		LA			Local Authority	Minimum CCG Contribution	£200,000	Existing
902	Hospital Discharge Planning and Support	Home Settle and Support Service	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Social Care		LA			Local Authority	Minimum CCG Contribution	£178,232	Existing
903	Community Support and Independence	Emergency Duty Team	Care Act Implementation Related Duties	Other	Information and Advice	Social Care		LA			Private Sector	Minimum CCG Contribution	£125,460	New
904	Targeted Out of Hospital Care	Supported Living	Residential Placements	Supported living		Social Care		LA			Private Sector	Minimum CCG Contribution	£217,914	New
905	Community Support and Independence	Locality Teams	Community Based Schemes	Integrated neighbourhood services		Social Care		LA			Local Authority	Minimum CCG Contribution	£384,946	New
302	Protecting Social Care & Maintaining	Voluntary sector	Carers Services	Respite services		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£161,040	Existing
144	Prevention & Managing Demand	Voluntary sector	Prevention / Early Intervention	Other	Falls Classes	Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£62,640	Existing
101	Prevention & Managing Demand	Voluntary sector	Integrated Care Planning and Navigation	Care navigation and planning		Community Health		CCG			Charity / Voluntary Sector	Minimum CCG Contribution	£12,480	Existing
113	Home From Hospital Services	Night Sitters	High Impact Change Model for Managing Transfer of Care	Multi-Disciplinary/Multi-Agency Discharge Teams supporting discharge		Community Health		CCG			Local Authority	Minimum CCG Contribution	£13,320	Existing
114	Home From Hospital Services	Rapid Response	Community Based Schemes	Other	Community Based Schemes	Community Health		CCG			NHS Community Provider	Minimum CCG Contribution	£1,027,756	Existing

























