



Havering
LONDON BOROUGH

Schools Funding Forum 17th June 2021

ITEM 6

Subject Heading:

Section 251 Budget Statement 2020-21

Report Author:

**Nick Carter – Principal Finance Officer
(Schools)**

Eligibility to vote:

All members

SUMMARY

This report is to present the Section 251 budget statement for financial year 2021-22.

RECOMMENDATIONS

To receive the Section 251 budget statements.

REPORT DETAIL

Local authorities are required under Section 251 of the Apprenticeships, Skills, Children and Learning Act 2009 to prepare and submit an education and children and young people's services budget statement to the Department for Education by 30th April each year.

The statement is intended to provide a clear picture of the LA's planned spending on its schools budget, de-delegated items, high needs budget, early years budget, and central provision funded both from the Dedicated Schools Grant and from the Council's general fund for education and children and young people's services.

All LAs in England are required to prepare this statement in a common format. The statements are used by the Department for Education for the publication of

statistics, for constructing benchmarking tables for local authorities, and for answering Parliamentary Questions and other requests for data.

The Section 251 budgets statements submitted by Havering for 2021-22 are shown in Appendices A to C

LA Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 10/05/2021 02:23:37

Local Authority: 311 Havering

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (i.e. school budget shares, before Academy recoupment), including 6th form grant for maintained schools, but excluding all high needs place funding	£20,617,230.00	£103,119,015.00	£90,084,250.00				£213,820,495.00		£213,820,495.00
1.0.2 High needs place funding within Individual Schools Budget (i.e. within school budget shares, before Academy recoupment), including all pre- and post-16 place funding for maintained schools and academies	£0.00	£556,667.00	£208,669.00	£3,955,633.00	£451,667.00		£5,172,636.00		£5,172,636.00
1.1.1 Contingencies		£190,080.00	£0.00				£190,080.00	£0.00	£190,080.00
1.1.2 Behaviour support services		£186,247.00	£0.00				£186,247.00	£0.00	£186,247.00
1.1.3 Support to UPEG and bilingual learners		£93,097.00	£0.00				£93,097.00	£0.00	£93,097.00
1.1.4 Free school meals eligibility		£26,059.00	£0.00				£26,059.00	£0.00	£26,059.00
1.1.5 Insurance		£350,042.00	£0.00				£350,042.00	£0.00	£350,042.00
1.1.6 Museum and Library services		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.7 Licences/subscriptions		£0.00	£0.00				£0.00	£0.00	£0.00
1.1.8 Staff costs – supply cover excluding cover for facility time		£463,104.00	£0.00				£463,104.00	£0.00	£463,104.00
1.1.9 Staff costs – supply cover for facility time		£43,200.00	£0.00				£43,200.00	£0.00	£43,200.00
1.1.10 School improvement		£0.00	£0.00				£0.00	£0.00	£0.00
1.2.1 Top-up funding – maintained schools	£0.00	£4,549,270.00	£0.00	£3,333,871.00	£0.00		£7,883,141.00	£0.00	£7,883,141.00
1.2.2 Top-up funding – academies, free schools and colleges	£0.00	£996,313.00	£3,065,263.00	£5,114,277.00	£957,848.00	£1,492,491.00	£11,626,192.00	£0.00	£11,626,192.00
1.2.3 Top-up and other funding – non-maintained and independent providers	£0.00	£0.00	£0.00	£2,500,000.00	£0.00	£900,280.00	£3,400,280.00	£0.00	£3,400,280.00
1.2.4 Additional high needs targeted funding for mainstream schools and academies	£0.00	£166,316.00	£217,418.00				£383,734.00	£0.00	£383,734.00
1.2.5 SEN support services	£584,220.00	£564,125.00	£368,385.00	£8,284.00	£0.00	£0.00	£1,525,014.00	£0.00	£1,525,014.00
1.2.6 Hospital education services				£0.00	£80,100.00		£80,100.00	£0.00	£80,100.00
1.2.7 Other alternative provision services	£0.00	£247,593.00	£946,520.00	£84.00	£73,880.00	£0.00	£1,268,077.00	£0.00	£1,268,077.00
1.2.8 Support for inclusion	£0.00	£76,733.00	£89,698.00	£0.00	£5,410.00	£0.00	£171,841.00	£0.00	£171,841.00
1.2.9 Special schools and PRUs in financial difficulty				£0.00	£0.00		£0.00	£0.00	£0.00
1.2.10 PFI/ BSF costs at special schools, AP/ PRUs and Post 16 institutions only				£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.11 Direct payments (SEN and disability)	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.2.12 Carbon reduction commitment allowances (PRUs)					£0.00		£0.00	£0.00	£0.00
1.2.13 Therapies and other health related services	£0.00	£130,000.00	£45,000.00	£200,000.00	£0.00	£0.00	£375,000.00	£0.00	£375,000.00
1.3.1 Central expenditure on early years entitlement	£820,000.00						£820,000.00	£0.00	£820,000.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
1.4.1 Contribution to combined budgets	£0.00	£180,000.00	£20,000.00	£0.00	£0.00		£200,000.00	£0.00	£200,000.00
1.4.2 School admissions	£0.00	£312,300.00	£194,488.00	£4,374.00	£0.00		£511,162.00	£0.00	£511,162.00
1.4.3 Servicing of schools forums	£5,069.00	£22,882.00	£14,943.00	£336.00	£20.00		£43,250.00	£0.00	£43,250.00
1.4.4 Termination of employment costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.5 Falling Rolls Fund	£0.00	£144,462.00	£0.00	£0.00	£0.00		£144,462.00	£0.00	£144,462.00
1.4.6 Capital expenditure from revenue (CERA)	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.7 Prudential borrowing costs	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.8 Fees to independent schools without SEN	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.9 Equal pay - back pay	£0.00	£0.00	£0.00	£0.00	£0.00		£0.00	£0.00	£0.00
1.4.10 Pupil growth	£0.00	£1,436,895.00	£948,642.00	£0.00	£0.00		£2,385,537.00	£0.00	£2,385,537.00
1.4.11 SEN transport	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.12 Exceptions agreed by Secretary of State	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.4.13 Infant class sizes		£43,307.00					£43,307.00	£0.00	£43,307.00
1.4.14 Other Items	£21,471.00	£96,917.00	£63,289.00	£1,423.00	£83.00	£0.00	£183,183.00		£183,183.00
1.5.1 Education welfare service							£94,370.00	£0.00	£94,370.00
1.5.2 Asset management							£31,815.00	£0.00	£31,815.00
1.5.3 Statutory/ Regulatory duties							£534,634.00	£0.00	£534,634.00
1.6.1 Central support services							£0.00	£0.00	£0.00
1.6.2 Education welfare service							£0.00	£0.00	£0.00
1.6.3 Asset Management							£38,534.00	£0.00	£38,534.00
1.6.4 Statutory/ Regulatory duties							£229,880.00	£0.00	£229,880.00
1.6.5 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
1.6.6 Monitoring national curriculum assessment							£37,152.00	£0.00	£37,152.00
1.7.1 Other Specific Grants	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
1.8.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	£22,047,990.00	£113,994,624.00	£96,266,565.00	£15,118,282.00	£1,569,008.00	£2,392,771.00	£252,355,625.00	£0.00	£252,355,625.00
1.9.1 Estimated Dedicated Schools Grant for 2021-22 (after deductions for post school high needs place funding, but including school and academy post-16 high needs place funding)							£251,654,857.00		
1.9.2 Dedicated Schools Grant brought forward from 2020-21 (please show a deficit as a negative)							-£1,664,951.00		
1.9.3 Dedicated Schools Grant carry forward to 2022-23 (please show a deficit as a positive)							£0.00		
1.9.4 Grant for maintained school 6th forms							£0.00		
1.9.5 Local Authority additional contribution							£0.00		
1.9.6 Total funding supporting the Schools Budget (lines 1.9.1 to 1.9.5)							£249,989,906.00		
1.10.1 Academy: recoupment from the Dedicated Schools Grant, excluding the recoupment of high needs place funding shown in line 1.0.2 above (please show as a negative)							-£115,836,193.00		
1.10.2 Academy: recoupment from the Dedicated Schools Grant of high needs place funding shown under line 1.0.2 above (please show as a negative)							-£3,114,336.00		
2.0.1 Central support services							£240,500.00	£372,280.00	-£131,780.00
2.0.2 Education welfare service							£110,810.00	£0.00	£110,810.00
2.0.3 School improvement							£401,924.00	£29,310.00	£372,614.00
2.0.4 Asset management - education							£98,421.00	£0.00	£98,421.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
2.0.5 Statutory/ Regulatory duties - education							£408,058.00	£107,123.00	£300,935.00
2.0.6 Premature retirement cost/ Redundancy costs (new provisions)							£0.00	£0.00	£0.00
2.0.7 Monitoring national curriculum assessment							£0.00	£0.00	£0.00
2.1.1 Educational psychology service							£653,317.00	£0.00	£653,317.00
2.1.2 SEN administration, assessment and coordination and monitoring							£965,521.00	£0.00	£965,521.00
2.1.3 Independent Advice and Support Services (Parent partnership), guidance and information							£85,970.00	£0.00	£85,970.00
2.1.4 Home to school transport (pre 16): SEN transport expenditure	£0.00	£0.00	£0.00	£2,115,800.00	£0.00		£2,115,800.00	£0.00	£2,115,800.00
2.1.5 Home to school transport (pre 16): mainstream home to school transport expenditure	£0.00	£126,290.00	£0.00	£0.00	£0.00		£126,290.00	£0.00	£126,290.00
2.1.6 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 16-18)			£0.00	£87,806.00	£0.00	£97,778.00	£185,584.00	£0.00	£185,584.00
2.1.7 Home to post-16 provision: SEN/ LLDD transport expenditure (aged 19-25)			£0.00	£131,708.00	£0.00	£149,478.00	£281,186.00	£0.00	£281,186.00
2.1.8 Home to post-16 provision transport: mainstream home to post-16 transport expenditure			£0.00	£0.00	£0.00	£0.00	£0.00	£0.00	£0.00
2.1.9 Supply of school places							£299,345.00	£0.00	£299,345.00
2.2.1 Other spend not funded from the Schools Budget							£0.00	£0.00	£0.00
2.3.1 Young people's learning and development			£101,594.00	£16,932.00	£5,644.00	£0.00	£124,170.00	£0.00	£124,170.00
2.3.2 Adult and Community learning							£1,835,635.00	£1,815,965.00	£19,670.00
2.3.3 Pension costs							£559,763.00	£0.00	£559,763.00
2.3.4 Joint use arrangements							£0.00	£0.00	£0.00
2.3.5 Insurance							£0.00	£0.00	£0.00
2.4.1 Other Specific Grant							£0.00	£0.00	£0.00
2.5.1 Total Other education and community budget							£8,492,294.00	£2,324,678.00	£6,167,616.00
3.0.1 Funding for individual Sure Start Children's Centres							£715,949.00	£0.00	£715,949.00
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres							£0.00	£0.00	£0.00
3.0.4 Other spend on children under 5							£26,770.00	£0.00	£26,770.00
3.0.5 Total Sure Start children's centres and other spend on children under 5							£742,719.00	£0.00	£742,719.00
3.1.1 Residential care							£4,013,333.00	£0.00	£4,013,333.00
3.1.2a Fostering services (excluding fees and allowances for LA foster carers)							£1,628,974.00	£0.00	£1,628,974.00
3.1.2b Fostering services (fees and allowances for LA foster carers)							£657,314.00	£0.00	£657,314.00
3.1.3 Adoption services							£903,698.00	£0.00	£903,698.00
3.1.4 Special guardianship support							£1,536,867.00	£0.00	£1,536,867.00
3.1.5 Other children looked after services							£850,528.00	£0.00	£850,528.00
3.1.6 Short breaks (respite) for looked after disabled children							£0.00	£0.00	£0.00
3.1.7 Children placed with family and friends							£4,410,699.00	£0.00	£4,410,699.00
3.1.8 Education of looked after children	£8,776.00	£39,612.00	£25,867.00	£582.00	£34.00		£74,871.00	£0.00	£74,871.00

Description	Early Years	Primary	Secondary	SEN/ Special Schools	AP/ PRUs	Post School	Gross	Income	Net
3.1.9 Leaving care support services							£2,722,031.00	£0.00	£2,722,031.00
3.1.10 Asylum seeker services children							£348,902.00	£0.00	£348,902.00
3.1.11 Total Children Looked After	£8,776.00	£39,612.00	£25,867.00	£582.00	£34.00		£17,147,217.00	£0.00	£17,147,217.00
3.2.1 Other children and families services							£601,790.00	£0.00	£601,790.00
3.3.1 Social work (including LA functions in relation to child protection)							£11,339,716.00	£0.00	£11,339,716.00
3.3.2 Commissioning and Children's Services Strategy							£4,054,585.00	£0.00	£4,054,585.00
3.3.3 Local Safeguarding Children Board							£174,190.00	£0.00	£174,190.00
3.3.4 Total Safeguarding Children and Young People's Services							£15,568,491.00	£0.00	£15,568,491.00
3.4.1 Direct payments							£697,850.00	£0.00	£697,850.00
3.4.2 Short breaks (respite) for disabled children							£984,932.00	£0.00	£984,932.00
3.4.3 Other support for disabled children							£0.00	£0.00	£0.00
3.4.4 Targeted family support							£368,247.00	£0.00	£368,247.00
3.4.5 Universal family support							£644,354.00	£0.00	£644,354.00
3.4.6 Total Family Support Services							£2,695,383.00	£0.00	£2,695,383.00
3.5.1 Universal services for young people							£656,183.00	£257,130.00	£399,053.00
3.5.2 Targeted services for young people							£126,427.00	£0.00	£126,427.00
3.5.3 Total Services for young people							£782,610.00	£257,130.00	£525,480.00
3.6.1 Youth justice							£689,182.00	£270,740.00	£418,442.00
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)							£0.00	£0.00	£0.00
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.8.1 and 2.5.1)							£260,847,919.00	£2,324,678.00	£258,523,241.00
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)							£38,227,392.00	£527,870.00	£37,699,522.00
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)							£299,075,311.00	£2,852,548.00	£296,222,763.00
7 Capital Expenditure (excluding CERA)	£1,890,129.00	£26,044,687.00	£13,465,815.00	£1,795,848.00	£1,130,144.00		£44,326,623.00	£0.00	£44,326,623.00
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)							£0.00	£0.00	£0.00
1.8.1a DSG Block Planned Expenditure							Allocated DSG funding	Planned Spend	Net
Schools (before Academy recoupment)							£197,433,966.00	£197,433,966.00	£0.00
Central School Services							£1,598,414.00	£1,598,414.00	£0.00
High Needs (excluding post school)							£31,886,015.00	£31,886,015.00	£0.00
Early Years							£20,736,462.00	£21,437,230.00	-£700,768.00
Total							£251,654,857.00	£252,355,625.00	-£700,768.00

EY Proforma Table: FUNDING PERIOD (2021-22)

Department for Education Section 251 Financial Data Collection

Report produced on 10/05/2021 02:22:38

Local Authority: 311 Havering

Row Heading	Description	Pass-through rate for delivering government funded hours: 96.3%													
		Unit Value (£)			Unit Applied	Number of Units (Universal 15 hours)			Number of Units (Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	3/4 year old Universal/Extended Base Rate	£5.02		£5.02	PerHour	2,086,060.13		618,477.49	668,695.41		198,255.58	£13,828,873		£4,100,000	£17,928,873

Row Heading	Description	Unit Value (£)			Unit Applied	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)				
		PVI	Nursery School	Primary Nursery Class	Unit Type	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band A - Pupils in the most deprived 2.5% of LSOAs	£0.71		£0.71	PerHour	10,645.43		7,980.00	£7,558		£5,666		£13,224
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band B - Pupils in the next 5% most deprived LSOAs	£0.54		£0.54	PerHour	28,068.43		39,330.00	£15,157		£21,238		£36,395
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band C - Pupils in the next 5% most deprived LSOAs	£0.51		£0.51	PerHour	46,791.57		35,340.00	£23,864		£18,023		£41,887
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band D - Pupils in the next 5% most deprived LSOAs	£0.47		£0.47	PerHour	118,794.57		43,206.00	£55,833		£20,307		£76,140
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band E - Pupils in the next 10% most deprived LSOAs	£0.30		£0.30	PerHour	185,875.15		116,345.14	£55,763		£34,904		£90,666
2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Deprivation	Band F - Pupils in the next 10% most deprived LSOAs	£0.25		£0.25	PerHour	278,845.09		134,349.00	£69,711		£33,587		£103,299
2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Quality	No budget lines entered												
2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Flexibility	No budget lines entered												
2d. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - Rurality/Sparsity	No budget lines entered												
2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement payment) - EAL	No budget lines entered												
Funding provided through supplements:													2.0%

3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if applicable)	No budget lines entered												
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4. EYSFF (3 & 4 year olds) Hours above universal/ additional 15 hours (if applicable)	No budget lines entered												
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TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS):													£18,290,484
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Row Heading	Description	Unit Value (£)			Unit Applied Unit Type	Number of Units (Universal & Additional 15 hours)			Anticipated Budget (£)			
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL
5. EYSFF (2 year olds) Base Rate(s) per hour, per provider type	2 year old Base Rate	£5.76	£0.00	£5.76	PerHour	308,535.33		19,323.00	£1,777,164		£111,300	£1,888,464
6a. EYSFF (2 year olds) Two year old supplements Quality (if applicable)	No budget lines entered											
6b. EYSFF (2 year olds) Two year old supplements Other supplements (if applicable)	No budget lines entered											
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (2 YEAR OLDS):												£1,888,464
7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from EY Block	SENIF Inclusion Fund - £4.90 per hour								£250,000		£50,000	£300,000
7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from HN Block	SENIF Complex Needs Fund - £3.20 per hour								£35,000		£15,000	£50,000
7b (i) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from EY Block	No budget lines entered											
7b (ii) SEN Inclusion Fund - 2 Year Olds (if applicable) - Funding allocated from HN Block	No budget lines entered											
TOTAL FUNDING FOR SEN INCLUSION FUND (TOP-UP GRANT ELEMENT):												£350,000
8a. Early years contingency funding - 3 & 4 Year Olds	No budget lines entered											
8b. Early years contingency funding - 2 Year Olds	No budget lines entered											
9a. Early years centrally retained funding - 3 & 4 Year Olds	Central Support Services for the delivery of the entitlement											£820,000
9b. Early years centrally retained funding - 2 Year Olds	n/a											
TOTAL FUNDING FOR EARLY YEARS CENTRAL EXPENDITURE:												£820,000
10. Early years pupil premium - 3 & 4 Year Olds												£69,402
11. Disability access fund - 3 & 4 Year Olds												£68,880

Calculation of pass-through rate

Calculation	Description	Amount
A	1. EYSFF (3 & 4 year olds) Base Rate(s) per hour, per provider type	£17,928,873
	2a. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement	£361,611
	2b. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement	£0
	2c. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement	£0
	2d. EYSFF (3 & 4 year olds) Supplements (supply a note for supplement	£0
	2e. EYSFF (3 & 4 year olds) Supplements (supply a note for your supplement	£0
	3. EYSFF (3 & 4 year olds) Maintained nursery school (MNS) lump sums (if	£0
	7a (i) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from	£300,000
	7a (ii) SEN Inclusion Fund - 3 & 4 Year Olds (Mandatory) - Funding allocated from	£50,000
	8a. Early years contingency funding - 3 & 4 Year Olds	£0
	Subtotal =	£18,640,484
B	DfE quantum allocation to local authority of MNS supplementary funding	£0
C	Planned total base rate hours for universal 15 and additional 15 hours for 3 and 4	3,571,489
D	Equivalent average rate to providers for three-and four-year old entitlement hours = (A-B) / C	£5.22
E	LA EYNFF hourly rate for three-and four-year olds (published in the DSG	£5.42
F	Test of meeting requirement = (D / E) * 100%	96.3%

S251 Budget 2021-22 - High Needs Places Table Report

S251 Budget 2021-22 Table 2: High needs places & AP settings

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Local Authority: 311 Havering

School Name	DfE Number	School /Unit Opening/Closing	Date Opening Closing	Type of Establishment	Special Educational Needs (SEN) Places		Special Educational Needs (SEN) Places	Alternative Provision (AP) Places		AP Place Funding	Hospital Education Places		Hospital Education Place Funding	Total Place Funding
					April 2021 to August 2021	September 2021 to March 2022	April 2021 To March 2022 (£)	April 2021 to August 2022	September 2021 to March 2022	April 2021 To March 2022 (£)	April 2021 to August 2021	September 2021 to March 2022	April 2021 To March 2022 (£)	April 2021 To March 2022
Clockhouse Primary School	2038			Mainstream	8.00	8.00	£60,000.00							£60,000.00
Nelmes Primary School	2086			Mainstream	12.00	12.00	£72,000.00							£72,000.00
Mead Primary School	2087			Mainstream	12.00	12.00	£72,000.00							£72,000.00
The R J Mitchell Primary School	2093			Mainstream	21.00	21.00	£154,000.00							£154,000.00
Corbets Tey School	7000			Special	155.00	155.00	£1,550,000.00							£1,550,000.00
Grand Total:					208.00	208.00	£1,908,000.00							£1,908,000.00