

Appendix G

LONDON BOROUGH OF HAVERING PROVISIONAL COUNCIL TAX STATEMENT – 2021/22 BUDGET

2020/21		Estimate 2021/22	
£	Havering's Expenditure	£	
160,207,788	Service Expenditure	170,208,187	
1,000,000	General Contingency	1,000,000	
161,207,788	Havering's Own Expenditure	171,208,187	a
	Levies		
16,363,000	East London Waste Authority	11,524,000	Final
191,242	Environment Agency (Thames)	195,131	Provisional
22,128	Environment Agency (Anglia)	22,609	Provisional
208,036	Lee Valley Regional Park Authority	208,036	Estimate
300,636	London Pensions Fund Authority (LPFA)	300,636	Estimate
17,085,042	Sub Total – Levies	12,250,412	b
(14,368,210)	Unringfenced Grant	(14,902,118)	Final
163,924,620	Sub Total – Total Expenditure	168,556,481	c d=a+b-c
	External Finance		
(9,944,857)	Business Rates Top-up	(9,944,858)	Final
(1,398,077)	Revenue Support Grant	(1,405,808)	Final
(23,808,558)	National Non Domestic Rate	(23,952,890)	Final
(35,151,492)	Sub Total – External Finance	(35,303,555)	e
0	Council Tax Deficit/(Surplus)	815,089	Final
1,331,141	Business Rates Deficit/(Surplus)	912,008	Final
130,104,269	Havering's Precept on the Collection Fund	134,980,023	f g h=d+e+f+g

2020/21				Estimate 2021/22	
£	£ p	Expenditure		£	£ p
118,415,266	1,332.26	London Borough of Havering		119,499,553	1,354.21
11,689,003	131.51	Adult Social Care		15,480,469	175.43
130,104,269	1,463.77	Total London Borough of Havering	h	134,980,023	1,529.64
29,515,378	332.07	Greater London Authority		32,090,449	363.66
23,808,558	267.86	London Borough of Havering Retained Business Rates		23,952,890	271.44
29,363,889	330.37	Greater London Authority - Retained Business Rates		29,541,897	334.78
266,826	3.00	Cost of NNDR collection		262,023	2.97
213,058,920	2,397.07	Total Expenditure	i	220,827,282	2,502.49
		Total Income			
(53,439,273)	(601.23)	National Non-Domestic Rate		(53,756,810)	(609.19)
159,619,647	1,795.84	COUNCIL TAX per Band D property	j k=i-j	167,070,472	1,893.30
88,883		Council Tax Base		88,243	
				Council Tax percentage change 5.43%	
Council Taxes Per Property Band					
Valuation as at 1/4/91	£ p			£ p	Change £ p
Under £40,000	1,197.23	Band A		1,262.20	64.97
£40,000 - £52,000	1,396.77	Band B		1,472.57	75.80
£52,001 - £68,000	1,596.30	Band C		1,682.93	86.63
£68,001 - £88,000	1,795.84	Band D		1,893.30	97.46
£88,001 - £120,000	2,194.91	Band E		2,314.03	119.12
£120,001 - £160,000	2,593.99	Band F		2,734.77	140.78
£160,001 - £320,000	2,993.07	Band G		3,155.50	162.43
Over £320,000	3,591.68	Band H		3,786.60	194.92