



HEALTH OVERVIEW AND SCRUTINY SUB-COMMITTEE, 24 SEPTEMBER 2020

Subject Heading:	2020/21 performance information
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Policy context:	There are a number of policies and strategies of relevance to the Health Overview and Scrutiny Sub-Committee, which the sub-committee may wish to consider when selecting performance indicators.
Financial summary:	There are no direct financial implications arising from this report. Adverse performance against some performance indicators may have financial implications for the Council.

The subject matter of this report deals with the following Council Objectives

Communities making Havering	<input checked="" type="checkbox"/>
Places making Havering	<input checked="" type="checkbox"/>
Opportunities making Havering	<input type="checkbox"/>
Connections making Havering	<input type="checkbox"/>

SUMMARY

This report outlines the requirement for the Health Overview and Scrutiny Sub-Committee to consider which performance indicators to receive information on during the remainder of the financial year 2020/21.

RECOMMENDATION

That the Health Overview and Scrutiny Sub-Committee confirms the performance indicators it wishes to scrutinise during 2020/21 so that reporting arrangements can be established.

REPORT DETAIL

1. During the financial year 2018/19, the Health Overview and Scrutiny Sub-Committee received regular updates on three performance indicators (PIs), responsibility for which sat in three different areas. These related to child obesity (Public Health); patient experience of out-of-hours services (Clinical Commissioning Group) and delayed transfers of care (Adult Social Care).
2. For 2019/20, the Health Overview and Scrutiny Sub-Committee did not select a suite of indicators for regular monitoring but instead identified a number of broader areas for scrutiny. Presentations relating to these areas were delivered over the course of the last three meetings.
3. From the presentations received and subsequent discussion, the following areas were identified as priorities for regular monitoring during the new financial year (2020/21):
 - Accident and Emergency performance (4 hour access standard);
 - Referral to Treatment (RTT) performance;
 - Child and adolescent mental health outcomes (including from early intervention);
 - Performance under the new 0-19 Healthy Child Programme contract (health visiting and school nursing services)
4. The Health Overview and Scrutiny Sub-Committee is now asked to consider whether these are still the areas it wishes to monitor performance against, and for the last two areas, to confirm the exact indicators that members wish to receive on a quarterly basis, so that reporting arrangements can be established for the remainder of the year. The proposed indicators for child mental health and the 0-19 Healthy Child Programme are:
 - The percentage of face to face antenatal checks completed by Health Visitors;

- The percentage of infants receiving a 6-8 week review by a Health Visitor by the age of 8 weeks;
- Evidence based interventions for those with social, emotional or mental health needs not meeting the threshold for CAMHS.

IMPLICATIONS AND RISKS

Financial implications and risks:

There are no direct financial implications arising from this report. It should be noted that adverse performance against some performance indicators may have financial implications for the Council.

All service directorates are required to achieve their performance targets within approved budgets. The Senior Leadership Team (SLT) is actively monitoring and managing resources to remain within budgets, although several service areas continue to experience significant financial pressures in relation to a number of demand led services. SLT officers are focused upon controlling expenditure within approved directorate budgets and within the total General Fund budget through delivery of savings plans and mitigation plans to address new pressures that are arising within the year.

Legal implications and risks:

Whilst reporting on performance is not a statutory requirement, it is considered best practice to regularly review the Council's progress.

Human Resources implications and risks:

There are no HR implications or risks arising directly from this report.

Equalities implications and risks:

The Public Sector Equality Duty (PSED) under section 149 of the Equality Act 2010 requires the Council, when exercising its functions, to have due regard to:

- (i) the need to eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under the Equality Act 2010;
- (ii) the need to advance equality of opportunity between persons who share protected characteristics and those who do not, and;

(iii) foster good relations between those who have protected characteristics and those who do not.

Note: 'Protected characteristics' are: age, sex, race, disability, sexual orientation, marriage and civil partnerships, religion or belief, pregnancy and maternity and gender reassignment.

The Council is committed to all of the above in the provision, procurement and commissioning of its services, and the employment of its workforce. In addition, the Council is also committed to improving the quality of life and wellbeing for all Havering residents in respect of socio-economics and health determinants.

BACKGROUND PAPERS

None.