



## Schools Funding Forum 17<sup>th</sup> September 2020 ITEM 9

**Subject Heading:**

**High Needs Funding 2021-22**

**Report Author:**

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**Eligibility to vote:**

**All school and academy members**

### SUMMARY

This report summarises the announcements of indicative DSG High Needs Block funding for financial year 2021-22.

### RECOMMENDATIONS

That the Schools Funding Forum notes the additional High Needs Block funding for financial year 2021-22

### REPORT DETAIL

#### 1. Background

In 2018-19 the DfE implemented a National Funding Formula for the allocation to local authorities of high needs funding through the DSG although the funding has not kept pace with the increasing number of children with Education Health and Care Plans or the increased complexity of need.

2021-21 is the second year of the Government's three year settlement which allocates an £2.2 billion to the DSG. £790 million of that increase has been allocated to the High Needs Block. The impact on Havering is shown below.

## 2. DSG High Needs Block 2021-22

Indicative funding for 2021-22 through the DSG High Needs Block has been announced by the DfE as shown in the table below with comparable data from 2020-21.

	NFF allocation excl basic entitlement and import/export adj £	Pupils on roll at special schools and special academies	Allocation for pupils on roll inc rolled in TPG & TPECG £	Import/ export adjustment @ £6,000 per pupil £	Free school allocation £	Hospital Education £	Rolled in TPG and TPECG for Hospital Ed and AP £	Total HN Block £
2021-22	30,953,682	404.16	2,048,505	-1,320,000	18,000	92,066	46,483	31,838,736
2020-21	28,331,672	404.16	1,758,347	-1,320,000	42,000	85,249	0	28,897,268
Diff	2,622,010	0	290,158	0	-24,000	6,817	46,483	2,941,468

### Notes

1. Included in the above allocation for 2021-22 is £336,614 rolled in Teachers Pay and Teachers' Pension Employer Contribution Grant.
2. Including rolled in grant, this is an increase of 10.5%. Without the grant the increase is 9.3%.
3. The figures for both 2021-22 and 2020-21 are before DfE recoupment for their direct funding of academies and non maintained special schools.

Consideration will need to be given to how the rolled in Teachers Pay and Pension Grant should be reflected in the LA's rates of funding for high needs provision.

The year end position in financial year 2020-21 will determine the extent to which the additional £2.9m of funding in 2021-22 (or £2.6m without the rolled in grant) will meet the costs of ongoing high needs provision in Havering.