

APPENDIX E

PROJECTED YEAR 7 PUPIL POPULATION 2012-13 TO 2021-22

| | 2007/08 | 2008/09 | 2009/10 | 2010/11 | 2011/12 | 2012/13 | 2013/14 | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 | 2020/21 | 2021/22 |
|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Year 7 | 3,100 | 3,125 | 3,061 | 3,085 | 2,934 | 2,877 | 2,796 | 2,991 | 3,063 | 3,159 | 3,145 | 3,325 | 3,434 | 3,542 | 3,543 |
| Projected Year 7 Total with additional housing | | | | | | 2,903 | 2,842 | 3,054 | 3,133 | 3,228 | 3,194 | 3,354 | 3,446 | 3,547 | 3,543 |
| <i>Projected Year 7 with additional housing plus target (not yet planned)</i> | | | | | | 2,916 | 2,856 | 3,068 | 3,155 | 3,246 | 3,228 | 3,403 | 3,509 | 3,617 | 3,619 |
| BY ADMISSION NUMBER (AN) | | | | | | | | | | | | | | | |
| Year 7 Capacity (AN) | 3,184 | 3,184 | 3,199 | 3,204 | 3,238 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 | 3,248 |
| Year 7 Surplus/Deficit (including housing) | 84 | 59 | 138 | 119 | 304 | 345 | 406 | 194 | 115 | 20 | 54 | -106 | -198 | -299 | -295 |
| Year 7 % Surplus/Deficit (including housing) | 2.6% | 1.9% | 4.3% | 3.7% | 9.4% | 10.6% | 12.5% | 6.0% | 3.5% | 0.6% | 1.7% | -3.3% | -6.1% | -9.2% | -9.1% |
| Year 7 % Surplus/Deficit inc.housing plus housing target | | | | | | 10.2% | 12.1% | 5.5% | 2.9% | 0.0% | 0.6% | -4.8% | -8.0% | -11.4% | -11.4% |
| 95% of AN Capacity | 3,025 | 3,025 | 3,039 | 3,044 | 3,076 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 | 3,086 |

Note: Cells highlighted in red show a projected deficit of places.

