

APPENDIX D

PROJECTED YEAR 7 TO 11 PUPIL POPULATION 2012-13 TO 2021-22

	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Y7 - Y11 Total	15,405	15,422	15,409	15,353	15,150	14,934	14,584	14,478	14,449	14,674	14,938	15,459	15,896	16,369	16,747
Projected Secondary Y7-Y11 Total with additional housing						14,987	14,676	14,605	14,589	14,813	15,037	15,517	15,920	16,379	16,747
Projected Secondary Y7-Y11 Total with housing plus housing target						15,013	14,703	14,631	14,633	14,850	15,103	15,614	16,048	16,520	16,899

BY ADMISSION NUMBER (AN)

Secondary Capacity (AN)	15,854	15,884	15,906	15,628	15,839	15,963	16,082	16,186	16,230	16,240	16,240	16,240	16,240	16,240	16,065
Secondary Surplus/Deficit (including housing)	449	462	497	275	689	976	1,406	1,581	1,641	1,427	1,203	723	320	-139	-682
Secondary % Surplus/Deficit inc.housing	2.8%	2.9%	3.1%	1.8%	4.4%	6.1%	8.7%	9.8%	10.1%	8.8%	7.4%	4.5%	2.0%	-0.9%	-4.2%
Secondary % Surplus/Deficit inc.housing plus housing target						5.9%	8.6%	9.6%	9.8%	8.6%	7.0%	3.9%	1.2%	-1.7%	-5.2%
95% of AN Capacity	15,061	15,090	15,111	14,847	15,047	15,165	15,278	15,377	15,419	15,428	15,428	15,428	15,428	15,428	15,262

BY NET CAPACITY (NC)

Secondary Capacity (NC)	16,853	16,803	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242	17,242
Secondary Surplus/Deficit (including housing)	1,448	1,381	1,833	1,889	2,092	2,255	2,566	2,637	2,653	2,429	2,205	1,725	1,322	863	495
Secondary % Surplus/Deficit (including housing)	8.6%	8.2%	10.6%	11.0%	12.1%	13.1%	14.9%	15.3%	15.4%	14.1%	12.8%	10.0%	7.7%	5.0%	2.9%
Primary % Surplus/Deficit inc.housing plus housing target						12.9%	14.7%	15.1%	15.1%	13.9%	12.4%	9.4%	6.9%	4.2%	2.0%

Note: Cells highlighted in red show a projected deficit of places.

