

APPENDIX B

PROJECTED RECEPTION PUPIL POPULATION 2012-13 TO 2021-22

	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Total Reception	2,536	2,607	2,701	2,679	2,826	2,918	3,010	3,011	3,069	3,212	3,336	3,418	3,473	3,506	3,524
Projected Reception Total inc. housing						2,955	3,075	3,099	3,168	3,310	3,405	3,458	3,490	3,513	3,524
<i>Total Reception with housing plus target (not yet planned)</i>						2,968	3,088	3,113	3,192	3,335	3,451	3,526	3,579	3,612	3,630
BY ADMISSION NUMBER (AN)															
Reception Capacity (AN)	2,815	2,775	2,795	2,765	2,849	2,789	2,789	2,789	2,789	2,789	2,789	2,780	2,780	2,780	2,780
Reception Surplus/Deficit (including housing)	279	168	94	86	23	-166	-286	-310	-379	-521	-616	-678	-710	-733	-744
Reception % Surplus/Deficit (including housing)	9.9%	6.1%	3.4%	3.1%	0.8%	-5.9%	-10.2%	-11.1%	-13.6%	-18.7%	-22.1%	-24.4%	-25.5%	-26.4%	-26.8%
Primary % Surplus/Deficit inc.housing plus housing target						-6.4%	-10.7%	-11.6%	-14.5%	-19.6%	-23.7%	-26.8%	-28.7%	-29.9%	-30.6%
95% of AN Capacity	2,674	2,636	2,655	2,627	2,707	2,650	2,650	2,650	2,650	2,650	2,650	2,641	2,641	2,641	2,641

Note: Cells highlighted in red show a projected deficit of places.

