

APPENDIX A

PROJECTED PRIMARY PUPIL POPULATION 2012-13 TO 2021-22

	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22
Total Primary	18,284	18,299	18,378	18,460	18,651	19,134	19,786	20,269	20,750	21,291	21,974	22,581	23,150	23,660	24,191
Total Primary with housing						19,207	19,916	20,446	20,946	21,487	22,111	22,662	23,184	23,675	24,191
Total Primary with housing plus target (not yet planned)						19,234	19,943	20,473	20,996	21,538	22,204	22,797	23,362	23,872	24,404

BY ADMISSION NUMBER (AN)

Primary Capacity (AN)	20,679	20,177	19,922	19,152	19,309	19,348	19,392	19,436	19,505	19,559	19,583	19,460	19,460	19,460	19,460
Primary Surplus/Deficit (including housing)	2,395	1,878	1,544	692	658	141	-524	-1,010	-1,441	-1,928	-2,528	-3,202	-3,724	-4,215	-4,731
Primary % Surplus/Deficit (including housing)	11.6%	9.3%	7.8%	3.6%	3.4%	0.7%	-2.7%	-5.2%	-7.4%	-9.9%	-12.9%	-16.5%	-19.1%	-21.7%	-24.3%
Primary % Surplus/Deficit inc.housing plus housing target						0.6%	-2.8%	-5.3%	-7.6%	-10.1%	-13.4%	-17.1%	-20.1%	-22.7%	-25.4%
95% of AN Capacity	19,645	19,168	18,926	18,194	18,344	18,381	18,422	18,464	18,530	18,581	18,604	18,487	18,487	18,487	18,487

BY NET CAPACITY (NC)

Primary Capacity (NC)	20,396	20,198	20,038	20,038	20,032	20,032	20,032	20,032	20,032	20,032	20,032	20,032	20,032	20,032	20,032
Primary Surplus/Deficit (including housing)	2,112	1,899	1,660	1,578	1,381	825	116	-414	-914	-1,455	-2,079	-2,630	-3,152	-3,643	-4,159
Primary % Surplus/Deficit (including housing)	10.4%	9.4%	8.3%	7.9%	6.9%	4.1%	0.6%	-2.1%	-4.6%	-7.3%	-10.4%	-13.1%	-15.7%	-18.2%	-20.8%
Primary % Surplus/Deficit inc.housing plus housing target						4.0%	0.4%	-2.2%	-4.8%	-7.5%	-10.8%	-13.8%	-16.6%	-19.2%	-21.8%

Note: Cells highlighted in red show a projected deficit of places.

