

17/35+  
appendices  
1-4.



**Havering**  
LONDON BOROUGH

## Notice of Non-key Executive Decision

<b>Subject Heading:</b>	Highways Capital Programme 2017/18
<b>Cabinet Member:</b>	Councillor Osman Dervish
<b>CMT Lead:</b>	Dipti Patel
<b>Report Author and contact details:</b>	Ollie Miller <a href="mailto:Ollie.Miller@havering.gov.uk">Ollie.Miller@havering.gov.uk</a>
<b>Policy context:</b>	Maintaining our roads and footways is a key Administration policy directly linked to a Safe and Proud borough  The Corporate Plan includes specific commitments to maintain and clean our roads, pavements and town centres.  Highways Act 1980 outlines a duty of the council to maintain the highways at public expense free from danger.
<b>Financial summary:</b>	The agreed capital value of £0.425 million for 2017/18 for Street management contributes to the attached programme of works shown in Appendix 1 to 4.
<b>Relevant OSC:</b>	Environment Overview and Scrutiny
<b>Is this decision exempt from being called-in?</b>	No

### The subject matter of this report deals with the following Council Objectives

Havering will be clean and its environment will be cared for	<input checked="" type="checkbox"/>
People will be safe, in their homes and in the community	<input checked="" type="checkbox"/>
Residents will be proud to live in Havering	<input checked="" type="checkbox"/>

## Non-key Executive Decision

### Part A – Report seeking decision

#### DETAIL OF THE DECISION REQUESTED AND RECOMMENDED ACTION

To approve the highway works schemes selected in appendices 1 to 4.

#### AUTHORITY UNDER WHICH DECISION IS MADE

Individual Cabinet members' responsibilities for functions are set out in Part 3, section 2.5 (D) of the Constitution.

"To determine priorities in conjunction with the relevant member of CMT (within the policy framework and budget)."

#### STATEMENT OF THE REASONS FOR THE DECISION

As Highway Authority, Havering has a statutory duty to maintain the public highway and ensure that it is in a safe condition. An annual preventative maintenance programme is critical to fulfilling this duty.

Further, preventative road maintenance helps improve the communities, places, connections and opportunities in Havering. The works programme detailed in this report contribute to the delivery of the Council's Vision of Making a Greater London. This will in particular deliver the theme around 'Place' and the ambition to *achieve a clean and safe environment for all*.

#### Carriageway Works

There is a need to prioritise the use of £0.160 million for carriageway works allocated by the Council for Highway Improvements and to ensure that the works are programmed for completion during the prescribed 2017/18 financial year. The works will be completed by the Council's Highway Maintenance Term Contractor.

The schemes chosen (see Appendices 1 & 2) are considered to be the most in need of urgent attention. The selection of scheme priorities includes the following:

1. Collation of all requests for works received from various sources including residents, businesses and Council Members.
2. Significant input from Area Liaison Officers who have an awareness of areas of concern, insurance claims and interim repairs.
3. The results of United Kingdom Pavement Management Surveys (UKPMS) Condition surveys.

### **Non-key Executive Decision**

Engineers prioritise works based on visual inspections made of the above and take into account the location, usage, and cost effectiveness of the required works.

### **Footway Works**

The need to prioritise the use of £0.265 million for footway works allocated by the Council for Highway Improvements and to ensure that the works are programmed for completion during periods 2017/18. The works will be completed by Havering's Highway Maintenance Term Contractor. Works will be supervised and scrutinised by Council highways maintenance engineers.

The schemes proposed (see Appendices 3 & 4 for locations) are considered to be the most in need of urgent attention. The selection of scheme priorities includes the following :

1. Collation of all requests for works received from various sources including residents, businesses and Council Members.
2. Significant input from Area Liaison Officers who have an awareness of areas of concern, insurance claims and interim repairs.

Suitably qualified and experienced engineers prioritise works based on visual inspections and take into account the location, usage, and cost effectiveness of the required works when finalising proposals.

### **OTHER OPTIONS CONSIDERED AND REJECTED**

Preventative on going small scale maintenance assist in maintaining our roads and footways to a safe and reasonable level, although the schemes listed in the attached are deemed to be in greater need at this present moment in time, the alternative not to invest this capital funding would result in a further deterioration of capital assets resulting in more costly future repairs, possible safety implications and poor public perception.

### **PRE-DECISION CONSULTATION**

N/A


Non-key Executive Decision

OLLIE MILLER  
O Miller  
8-5-17

**NAME AND JOB TITLE OF STAFF MEMBER ADVISING THE DECISION-MAKER**

Name: Dipti Patel

Designation: Assistant Director, Environment

Signature: 

Date: 8/5/17

## Non-key Executive Decision

### **Part B - Assessment of implications and risks**

#### **LEGAL IMPLICATIONS AND RISKS**

A Cabinet Report dated 18<sup>th</sup> January 2017 approved the award of the Term Service Contract to Marlborough Surface Limited. Therefore, there are no issues with the use of such contractor to carry out the works as set out in this report. Further, the overall budget for the contract term of 5 years has been approved by Cabinet by way of the award decision dated 18<sup>th</sup> January 2017; allocating £43 million to Reactive & Planned Highway Maintenance and Construction of Improvement Schemes in the borough.

Here Officers seek approval for the Street Management Capital Programme for 2017/2018 and the allocation of expenditure of £0.160 million for carriageway renewal and £0.265 million for footway renewal.

The London Borough of Havering as Highway Authority has a statutory duty to maintain the public highway (Highways Act 1980 s41) ensuring that it is in a safe and condition.

When carrying out the works Officers need to ensure the Contractor is mindful to ensure appropriate notices are lodged that include the Road Traffic Act 1988.

#### **FINANCIAL IMPLICATIONS AND RISKS**

A £0.425 million capital allocation for highway renewals is available as part of the Street Management Capital programme for 2017/18. Approval is being sort to allocate £0.160 million for carriageway renewal and £0.265 million for footway renewal.

It is intended that all of this allocation will be spent during 2017/18. The carriageway and footway works referred to in this decision will be funded from both these allocations and the small amount of capital money carried over from 2016/17 of £0.176 million. This will cover the total cost of £0.601million for the proposed Highway works schemes shown in appendix 1 to 4.

Due to the nature of highway resurfacing works unforeseen circumstances within the highway construction phase could cause the amount of works necessary to change along with the associated costs. Two examples of this would be income generated from reduced rate vehicle crossovers within footway works that would reduce the overall costs of the works, while finding contaminated asphalt during excavating would increase disposal costs thus increasing the overall cost of works. All costs of works will be monitored to ensure that there will be no overspend of these capital budgets, even if this means deferring some of the proposed works to the following financial year.

The London Borough of Havering, in its capacity as the Highway Authority, has a statutory duty to maintain the public highway (Highways Act 1980 s41) ensuring that it is in a safe and passable condition and is maintained to an acceptable standard.

The risk of not carrying out these carriageway and footway renewals is that it would increase the chances of an accident occurring on these chosen schemes, for which

**Non-key Executive Decision**

the Council could find itself financial liable from third party claims.

**HUMAN RESOURCES IMPLICATIONS AND RISKS  
(AND ACCOMMODATION IMPLICATIONS WHERE RELEVANT)**

There are no HR implications or risks arising directly as a result of this decision.

**EQUALITIES AND SOCIAL INCLUSION IMPLICATIONS AND RISKS**

Improved Highway condition will improve accessibility for all road users. There is no equality or social inclusion implications/risk from this proposed decision.

Where the highway infrastructure is being upgraded reasonable adjustments would be made to improve access for disabled people, which will assist the Council in meeting its duties under the Equality Act 2010.

**BACKGROUND PAPERS**

None



Non-key Executive Decision

**Part C – Record of decision**

I have made this executive decision in accordance with authority delegated to me by the Leader of the Council and in compliance with the requirements of the Constitution.

**Decision**

Proposal agreed

*Delete as applicable*

~~Proposal NOT agreed because~~

**Details of decision maker**

Signed



Name: Cllr Osman Dervish

Cabinet Member for Environment, Regulatory Services & Community Safety

Date: 08/05/17

**Lodging this notice**

The signed decision notice must be delivered to the proper officer, Andrew Beesley, Committee Administration & Interim Member Support Manager in the Town Hall.

**For use by Committee Administration**

This notice was lodged with me on 10/5/2017

Signed 

