LAN	ame	LA Number	
Have	ring	311	]
			_

Pass-through rate for delivering government funded hours:

94.30% EYSFF (3 & 4 year olds): Base rate Description Unit Value (£) **Number of Units Number of Units** Anticipated Budget (£) Unit Primary Nursery Nursery Primary Nursery Nursery School Primary Nursery Nursery Primary Nursery Nurserv Applied PVI PVI PVI PVI TOTAL 1. Base Rate(s) per hour, per provider type School Class School Class School Class £4.39 1 £4.39 1,635,349 494,167 £8,249,27 £2,853,206 £11,102,477 per hour 513,722 135,211 Unit Value (£) Number of Units (core & additional 15 hours) Anticipated Budget (£) EYSFF (3 & 4 year olds): Unit Description Other formula factors Nursery Primary Nursery Applied Nursery Primary Nursery Nursery **Primary Nursery** PVI PVI PVI TOTAL School Class School Class School Class Primary Nursery Primary Nursery Primary Nursery Unit Nurserv Nurserv Nurserv Description PVI PVI PVI TOTAL School Class Applied School Class School Class IDACI Band E £0.22 £0.22 per hour 159,600 63,840 £35,112 £14,045 £49,157 2a IDACI Band D £0.48 £0.48 per hour 128 250 61 560 £61,560 £29 549 £91,109 Deprivation (Mandatory) 2a £0.48 IDACI Band C £0.48 per hour 214,217 50,160 £102,824 £24,077 £126,901 2a IDACI Band B £1.11 £1.11 per hour 65,571 63,270 £72,784 £70,229 £143,013 2a IDACI Band A £1.13 £1.13 per hour 570 0 £644 £0 £644 2. Nursery Primary Nurser Unit Nursery Primary Nursery Nursery Primary Nursery PVI PVI PVI TOTAL Description Supplements (please Quality (if Applied School Class School Class School Class provide in written applicable) 2b format a short explanation of your Nurserv Primary Nursery Unit Nurserv Primary Nursery Nurserv Primary Nursery Description PVI PVI PVI TOTAL Flexibility (if supplement payments) School Applied School Class School applicable) 2c Nursery **Primary Nursery** Unit Nursery Primary Nursery Nursery Primary Nursery PVI Description PVI PVI TOTAL Rurality/ Sparsity (if School School Class School applicable) 2d Nursery Primary Nursery Unit Nursery Primary Nursery Nursery Primary Nursery PVI PVI PVI TOTAL Description Class Class EAL (if applicable) 2e Funding provided through supplements: £410,824 Primary Nursery Primary Nursery Nursery Primary Nursery Unit Nursery Nursery Description PVI PVI PVI TOTAL 3. Maintained nursery school (MNS) lump School Class Applied School Class School Class sums (if applicable) 3 lump sum Nursery Primary Nursery Unit Nursery Primary Nursery Nursery Primary Nursery PVI PVI PVI TOTAL Description 4. Funded hours above statutory core hours Applied School Class Class School Class (if applicable) 4 TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3 & 4 YEAR OLDS): £11,513,30

EYSFF (2 year olds)				Unit Value (£)			Unit	Number of Units				Anticipated Budget (£)			
		Description	PVI	Nursery School	Primary Nursery Class	Applied	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL	
5. Base Rate(s) per hour, per provider type			Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
		1		£5.28		£5.28	per hour	269,476		85,500		£1,422,833		£451,440	£1,874,2
Two year old Supplements (please provide a short explanation of your supplement payments)	Quality (if applicable)		Description	PVI	Nursery School	Primary Nursery Class	Unit Applied	PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	TOTAL
	Other supplements	2	Description	PVI	Nursery	Primary Nursery	Unit	PVI	Nursery	Primary Nursery		PVI	Nursery	Primary Nursery	TOTAL
	(if applicable)	3			School	Class	Applied		School	Class			School	Class	
											TOTAL FUNDING FOR EARLY YEAR	S SINGLE FUND	ING FORMUL	A (2 YEAR OLDS):	£1,874,2
. SEN inclusion fund (t	op up grant element)		Description												
& 4 Year Olds (Mandat	ory)	1													£50,000
Year Olds (if applicable	e)	2													
8. Early years conti	ingency funding		Description								Anticipated total budget (£)				
& 4 Year Olds		1	For in year increases in p	articipation, not fu	ınded from Janua	ry census returns									£402,740
Year Olds		2	For in year increases in p	articipation, not fu	ınded from Janua	ry census returns									£102,850
9. Early years central	ly retained funding		Description						Anticipated total budget (£)						
& 4 Year Olds		1													£730,000
Year Olds		2													
											T	OTAL FUNDING	FOR CENTRA	AL EXPENDITURE:	£1,285,5
10. Early years p	oupil premium												Anticipat	ed total budget (£)	
& 4 Year Olds															£124,928
											TOTAL I	UNDING FOR E	ARLY YEARS	PUPIL PREMIUM:	£124,9
11. Disability a	access fund												Anticipat	ed total budget (£)	
& 4 Year Olds															£49,200

TOTAL FUNDING FOR EARLY YEARS DISABILITY ACCESS FUND:

£49,200