

DEDICATED SCHOOLS GRANT SETTLEMENT 2017-18

	A	B	C	D	F	G	H	I	J	K	L	M	N	O	P	Q
	Schools Block per-pupil Unit of Funding (£)	Pupil numbers	Schools Block (£m)	Of which ESG	3 & 4 yr olds per-pupil Unit of Funding - FTE (£)	3 yr olds per hour funding (£)	3 & 4 year old numbers at Jan 2016 - FTE	2 yr olds per-pupil Unit of Funding (£) - FTE	2 yr olds per hour funding (£)	2 year old numbers at Jan 2016	Indicative Pupil Premium (£m)	Indicative Early Years Disability Access Fund (£m)	Total Early Years Block (£m)	High Needs Block (£m)	Total additions and cash floor (£m)	Total DSG allocation (£m)
2017-18	4,712.65	36,055	169.915	0.589	4,626.50	£4.87	2,744	5,377	£5.66	368	0.125	0.049	14.847	22.698	0.000	207.460
2016-17	4,728.70	35,534	168.030	0.000	3,979.94	£4.19	2,421	5,016	£5.28	368	0.125	0.000	11.606	19.486	0.051	199.173
Difference	-16.05	521	1.885	0.589	646.56	£0.68	323	361	£0.38	0	0.00	0.049	3.24	3.21	-0.05	8.29

Notes

1. The above schools block figures are pre academy recoupment
2. Early Years funding is based on January 2016 data and will be recalculated based on January 2017 and 2018 census data
3. Early Years pupil numbers for 3 & 4 year old in 2017/18 includes an indicative cohort of 323 children who take up the extended 15 hour extension for working parents
4. The High Needs Block is subject to further adjustment from HN review process
5. The HN allocation of £22.698m is pre recoupment of high needs direct funding of places by EFA
6. The Additions funding of NQT in 2016/17 for £52k is absorbed into the Schools Block for distribution to schools in 2017/18

Further Breakdown of High Needs Block

2017-18 baseline including post-16

Transfer of funding from post-16 budget to High Needs Block

Population based uplift

Population growth

£m
20.610
1.200
0.452
0.437
22.698

Estimated Transfer from High Needs Block

Pre-16	Academies (SEN units and resourced provision)	20 places	200,000	
	Special Academies	169 places	1,690,000	
	Alternative Provision	78 places	780,000	2,670,000
Post-16	Academies (SEN units and resourced provision)	4 places	24,000	
	Special Academies sixth form	18 places	180,000	
	CCP and FE places	186 places	1,116,000	1,320,000
				<u>3,990,000</u>

Balance

18.708

Comparison with other London LAs

	Schools Block per pupil		3 & 4 yr olds per pupil		2 year olds per pupil		High Needs		Pupil Nos.
	£		£		£		£m		
Richmond upon Thames	4,424.70	Bexley	4,484.00	Haringey	5,377	Kensington and Chelsea	16.00	Kensington and Chelsea	10,982
Bexley	4,567.79	Havering	4,626.50	Newham	5,377	Kingston upon Thames	18.93	Hammersmith and Fulha	16,492
Sutton	4,616.78	Richmond upon Thames	4,655.00	Barking and Dagenham	5,377	Hammersmith and Fulham	20.07	Westminster	18,665
Kingston upon Thames	4,616.93	Bromley	4,664.50	Bexley	5,377	Havering	22.70	Camden	18,983
Bromley	4,649.44	Hounslow	4,731.00	Bromley	5,377	Richmond upon Thames	23.97	Kingston upon Thames	21,172
Redbridge	4,702.75	Barking and Dagenham	4,854.50	Croydon	5,377	Westminster	24.76	Islington	21,222
Havering	4,712.65	Harrow	4,864.00	Enfield	5,377	Islington	26.99	Richmond upon Thames	24,423
Merton	4,758.68	Croydon	4,873.50	Havering	5,377	Barking and Dagenham	28.12	Merton	24,465
Croydon	4,794.79	Merton	4,921.00	Redbridge	5,377	Harrow	31.43	Wandsworth	27,389
Hillingdon	4,825.44	Redbridge	4,949.50	Waltham Forest	5,377	Bexley	32.11	Hackney	29,869
Harrow	4,845.80	Enfield	5,016.00	Barnet	5,624	Merton	32.36	Sutton	31,002
Hounslow	4,954.20	Kingston upon Thames	5,073.00	Brent	5,624	Camden	33.79	Harrow	32,076
Barnet	4,954.78	Sutton	5,187.00	Ealing	5,624	Sutton	34.80	Lambeth	32,686
Enfield	5,050.35	Waltham Forest	5,244.00	Harrow	5,624	Hillingdon	35.06	Haringey	33,467
Ealing	5,150.00	Brent	5,263.00	Hillingdon	5,624	Haringey	35.85	Havering	36,055
Waltham Forest	5,271.69	Newham	5,291.50	Hounslow	5,624	Waltham Forest	36.06	Greenwich	36,130
Brent	5,522.69	Lewisham	5,339.00	Kingston upon Thames	5,624	Lambeth	40.22	Hounslow	36,257
Barking and Dagenham	5,542.64	Haringey	5,377.00	Merton	5,624	Hackney	41.30	Southwark	36,604
Wandsworth	5,689.26	Hillingdon	5,538.50	Richmond upon Thames	5,624	Enfield	41.51	Lewisham	36,660
Haringey	5,835.24	Barnet	5,605.00	Sutton	5,624	Redbridge	41.79	Barking and Dagenham	37,181
Lewisham	5,874.88	Greenwich	5,671.50	Camden	6,175	Wandsworth	42.50	Tower Hamlets	37,228
Greenwich	5,880.96	Hackney	5,833.00	Hackney	6,175	Hounslow	43.52	Waltham Forest	37,855
Westminster	6,003.47	Ealing	5,842.50	Hammersmith and Fulham	6,175	Southwark	45.12	Bexley	38,334
Newham	6,085.13	Wandsworth	6,051.50	Islington	6,175	Greenwich	45.77	Brent	41,879
Kensington and Chelsea	6,098.99	Southwark	6,878.00	Kensington and Chelsea	6,175	Bromley	46.01	Bromley	43,018
Islington	6,181.79	Lambeth	7,343.50	Lambeth	6,175	Tower Hamlets	46.08	Hillingdon	43,715
Camden	6,252.37	Kensington and Chelsea	7,495.50	Lewisham	6,175	Newham	47.50	Ealing	45,646
Hammersmith and Fulham	6,336.50	Hammersmith and Fulham	7,524.00	Southwark	6,175	Barnet	48.70	Redbridge	47,118
Lambeth	6,404.26	Islington	7,828.00	Tower Hamlets	6,175	Lewisham	50.70	Barnet	48,864
Southwark	6,412.68	Westminster	7,885.00	Wandsworth	6,175	Ealing	51.20	Enfield	50,386
Hackney	6,847.43	Tower Hamlets	8,084.50	Westminster	6,175	Brent	53.63	Croydon	50,424
Tower Hamlets	6,965.12	Camden	8,531.00	Greenwich	6,175	Croydon	58.82	Newham	53,663