



Schools Funding Forum 7th July 2016

ITEM 5

Subject Heading:

High Needs Budget – outturn expenditure 2015-16 and forecast expenditure 2016-17

Report Author:

David Allen – Strategic Finance Manager

Eligibility to vote:

All members

SUMMARY

This report provides the Schools Funding Forum with the outturn position for 2015-16 expenditure from the High Needs Budget and a forecast of expenditure for 2016-17.

RECOMMENDATIONS

That the Schools Funding Forum notes the report.

REPORT DETAIL

The figures are provided in the report attached.