## **EY Pro Forma Table: FUNDING PERIOD (2016-17)**

### **Department for Education Section 251 Financial Data Collection**

#### **LEA 311 Havering**

LLA 311 Havering	Description	U	Unit Applied		
		PVI	Nursery School	Primary Nursery Class	Unit Type
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Rate - Maintained School Settings			4.10	PerHour
	Base Rate - Private & Voluntary Settings	3.56			PerHour
	Base Rate - Independent & Academy Settings			4.10	PerHour
2a.Supplements (please supply a short note for your supplement payment) -Deprivation	Deprivation (IDACI Band 2)	0.37		0.37	PerHour
	Deprivation (IDACI Band 3)	0.57		0.57	PerHour
	Deprivation (IDACI Band 4)	0.97		0.97	PerHour
	Deprivation (IDACI Band 5)	1.35		1.35	PerHour
	Deprivation (IDACI Band 6)	1.75		1.75	PerHour
2b. Supplements (please supply a short note for your supplement payment) - Quality	Green (Outstanding) Quality Rating	0.39		0.39	PerHour
	Amber (Good) Quality Rating	0.29		0.29	PerHour
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	No budget lines entered				
2d. Supplements (please supply a short note for your supplement payment) - Sustainability	No budget lines entered				
3. Other formula factors and lump sums (if applicable)	No budget lines entered				
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)					
5. Two year old Base Rate(s) per hour, per provider type	Base Rate - 2 year old	5.28		5.28	PerHour
6a. Two year old supplements Quality (if applicable)	No budget lines entered				
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS					
7a. Early years contingency funding - 2 Year Olds	No budget lines entered				
7b. Early years contingency funding - 3 & 4 Years Old	No budget lines entered				
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered				
8b. Early years centrally retained spending - 3 & 4 Years Old	No budget lines entered				
TOTAL FUNDING FOR CENTRAL EXPENDITURE					

#### **Schools Funding Forum 28th April 2016**

ITEM 5 APPENDIX C

9. Early years pupil premium allocation

# EY Pro Forma Table: FUNDING PERIOD (2 Department for Education Section 251 Financial Data Co

**LEA 311 Havering** 

LEA 311 Havering								
	Number of Units			Anticipated Budget (£)				
	PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	Proportion of funding %
EYSFF (three and four year olds) Base Rate(s) per hour, per provider type			471,618			1,933,634	1,933,634	19.07
	1,529,956			5,446,643			5,446,643	53.72
			59,138			242,466	242,466	2.39
2a.Supplements (please supply a short note for your supplement payment) -Deprivation	233,130		91,200	86,258		33,744	120,002	1.18
	189,240		74,100	107,867		42,237	150,104	1.48
	145,920		79,800	141,542		77,406	218,948	2.16
	6,270		1,140	8,465		1,539	10,004	0.1
	3,420		0	5,985		,	5,985	
2b. Supplements (please supply a short note for your supplement payment) - Quality	203,784		64,980	79,476		25,342	104,818	1.03
	1,257,222		316,008	364,594		91,642	456,237	4.5
2c. Supplements (please supply a short note for your supplement payment) - Flexibility								0
2d. Supplements (please supply a short note for your supplement payment) - Sustainability								0
3. Other formula factors and lump sums (if applicable)								0
4. Additional funded free hours eg full time places (if applicable)								0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)				6,240,830		2,448,010	8,688,840	
5. Two year old Base Rate(s) per hour, per provider type	246,050		28,500	1,299,144		150,480	1,449,624	14.3
6a. Two year old supplements Quality (if applicable)								0
6b. Two year old supplements Other supplements (if applicable)								0
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDS				1,299,144		150,480	1,449,624	14.3
7a. Early years contingency funding - 2 Year Olds								0
7b. Early years contingency funding - 3 & 4 Years Old								0
8a. Early years centrally retained spending - 2 Year Olds								0
8b. Early years centrally retained spending - 3 & 4 Years Old								0
TOTAL FUNDING FOR CENTRAL EXPENDITURE								0

#### **Schools Funding Forum 28th April 2016**

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