

# EY Pro Forma Table: FUNDING PERIOD (2016-17)

## Department for Education Section 251 Financial Data Collection

LEA 311 Havering

	Description	Unit Value (£)			Unit Applied
		PVI	Nursery School	Primary Nursery Class	Unit Type
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider type	Base Rate - Maintained School Settings			4.10	PerHour
	Base Rate - Private & Voluntary Settings	3.56			PerHour
	Base Rate - Independent & Academy Settings			4.10	PerHour
2a. Supplements (please supply a short note for your supplement payment) -Deprivation	Deprivation (IDACI Band 2)	0.37		0.37	PerHour
	Deprivation (IDACI Band 3)	0.57		0.57	PerHour
	Deprivation (IDACI Band 4)	0.97		0.97	PerHour
	Deprivation (IDACI Band 5)	1.35		1.35	PerHour
	Deprivation (IDACI Band 6)	1.75		1.75	PerHour
2b. Supplements (please supply a short note for your supplement payment) - Quality	Green (Outstanding) Quality Rating	0.39		0.39	PerHour
	Amber (Good) Quality Rating	0.29		0.29	PerHour
2c. Supplements (please supply a short note for your supplement payment) - Flexibility	No budget lines entered				
2d. Supplements (please supply a short note for your supplement payment) - Sustainability	No budget lines entered				
3. Other formula factors and lump sums (if applicable)	No budget lines entered				
4. Additional funded free hours eg full time places (if applicable)	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s AND 4s)					
5. Two year old Base Rate(s) per hour, per provider type	Base Rate - 2 year old	5.28		5.28	PerHour
6a. Two year old supplements Quality (if applicable)	No budget lines entered				
6b. Two year old supplements Other supplements (if applicable)	No budget lines entered				
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR 2 YEAR OLDs					
7a. Early years contingency funding - 2 Year Olds	No budget lines entered				
7b. Early years contingency funding - 3 & 4 Years Old	No budget lines entered				
8a. Early years centrally retained spending - 2 Year Olds	No budget lines entered				
8b. Early years centrally retained spending - 3 & 4 Years Old	No budget lines entered				
TOTAL FUNDING FOR CENTRAL EXPENDITURE					

9. Early years pupil premium allocation		
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9. Early years pupil premium allocation

194,760