

Briefing Paper for Towns and Communities Overview and Scrutiny Committee on 3rd March 2016

2016/17 Local Implementation Plan Programme

1. Why this report has been prepared

This report has been prepared following a request from the chair of the Towns and Communities Overview and Scrutiny Committee for an agenda item detailing the 2016/17 Local Implementation Plan programme.

2. How was the 2016/17 LIP Programme prepared?

Each year the Council bids to Transport for London (TfL) for funding for its transport projects and programmes. In recent years, the “core” allocation from TfL has been in the region of £3m per year. It represents the bulk of the money that the Council can put towards a wide range of transport activities and responsibilities.

The Council has to spend this money in line with criteria set out by TfL and against a background set out in the Mayor’s strategies (mainly his planning and transport documents).

How the Council spends the money is also determined by Havering’s own transport policy documents which are approved by TfL.

Havering’s LIP submission must comply with:

- the Mayor of London’s London Plan and his Transport Strategy

The London Plan (2011) sets out the Mayor’s overarching strategic land use planning priorities and policies for London. It sets the overall context for most, if not all, of the Council’s own strategies.

The Mayor’s Transport Strategy (MTS) interprets the Mayor’s London Plan transport vision and details how he and his partners will deliver the plan over the next 20 years. Within the MTS the Mayor has set out a series of objectives, goals, and targets that boroughs have to work towards through the delivery of their Local Implementation Plan Programme.

- the Council’s approved Local Implementation Plan (LIP) strategy document

As part of the legislative requirements set out under section 145 of the GLA Act 1999, Havering and every other borough has to prepare a Local Implementation Plan (LIP).

Havering's LIP is effectively our transport strategy and it sets out how the Council intends to implement the Mayors Transport Strategy (MTS) within its local area.

Havering's LIP has several 'Borough Transport Objectives' that the borough is committed to working towards throughout the lifetime of the LIP. Havering's approved Local Implementation Plan was approved by the Mayor in 2012.

- the Council's approved 2014/15 to 2016/17 Three Year Delivery Plan

Havering's LIP is supported by its 2014/15 – 2016/17 Three Year Delivery Plan. It sets out the programme content of Havering's Annual Spending Submissions (ASS) for this period and was approved by TfL in December 2013.

The Delivery Plan shows how Havering's Annual Submission(s) for each financial year will support the MTS objectives and goals. It also addressed Mayoral targets relating to modal share, bus service reliability, asset condition, road traffic casualties and CO2 emissions.

The Three Year Delivery Plan sets out in detail the schemes that the Council has committed to progress in each of the three years of the Plan. The Three Year Delivery Plan should form the basis for a borough's LIP Programme.

- the latest TfL Guidance on preparing Local Implementation Plans

Every year Transport for London (TfL) publish guidance notes that Havering has to follow when preparing its LIP Submission.

The guidance notes often include any new Mayoral priorities that may have arisen since the last LIP Submission that boroughs will need to give consideration to when preparing their LIP Programme.

Havering has to allocate funding to schemes that are already being progressed over more than one Financial Year. Any schemes that are not completed by the end of the previous financial also have to be funded through the following year's LIP programme allocation.

It is important to note that LIP Financial Assistance is provided by TfL under section 159 of the GLA Act 1999. The funding is provided to support local transport improvements that accord to the Mayors Transport Strategy Goals, Challenges, and Outcomes. **Use of the funding for purposes other than those for which it is provided may result in TfL requiring repayment of any funding already provided and/or withholding provision of further funding.**

3. What is contained within the 2016/17 LIP Programme?

In early spring of each year the Council receives an indicative funding allocation from Transport for London. This forms the basis of the subsequent Submission to TfL.

Following Cabinet Approval last July and formal Lead Member sign off of the programme in September, Officers submitted Havering's 2016/17 LIP Annual Spending Submission to TfL for consideration.

In December 2015 Havering received confirmation that TfL had approved Havering's 2016/17 LIP Programme.

Havering's 2016/17 LIP programme is **£2.826m**. This is broken down as follows:

- **£2.247m “Corridors, Neighbourhoods and Supporting Measures”** programme. These are comprehensive ('holistic') schemes and local area improvements. They include schemes to tackle congestion by smoothing traffic flows, measures to assist freight, contribute to regeneration, deliver environmental improvements, improve safety as well as projects involving spaces used by several users, cycling, walking, bus reliability and bus stop accessibility. It also covers 'Smarter Travel' schemes such as school and workplace travel plans, travel awareness initiatives, road safety education, training and publicity schemes.
- **£479k “Principal Road Maintenance”**. This focuses on highway surface improvements to Havering's Principal Road Network (PRN). This is based on condition surveys to determine how much of the Principal Road Network across London requires structural maintenance.
- **£100k “Local Transport Funding”** (£100K for spending on projects of the Council's choice that support the delivery of the Mayor's Transport Strategy).

Appendix A of this report provides further details on each of the schemes that form the 2016/17 LIP Programme.

4. Additional funding outside of LIP

In addition to the sums mentioned above, Havering has also received **£498k** to develop a detailed design of a **“Major Scheme”** to transform the A1306 New Road in Rainham. Havering has also received funding over a three year period through TfL's **Crossrail Complimentary Measures** programme to develop schemes to improve the public realm outside Romford, Gidea Park and Harold Wood Stations. This funding is allocated outside of the normal LIP process.

Officers are anticipating to receive further in year funding in 2016/17 through other programmes the Mayor has including the Bus Stop Accessibility, and the Borough Cycling Programme (BCP).

TfL emphasise that boroughs should not see these as alternative funding mechanisms and boroughs are expected to submit schemes that compliment these “Pots” of funding within their own LIP programmes.

Appendix A – 2016/17 LIP Scheme Breakdown

Corridors and Neighbours	
LIP Allocation (£000)	Schemes
80	Bus Stop Accessibility
80	Step-free bus access
250	Cycling investment
50	Collier Row to Romford Cycle Safety Improvements
140	All London Grid Green - Walking and Cycling links to parks and leisure areas
60	Cycle Safety Training for Pupils
228	Packages to Support Traffic Reduction and Air Quality
25	Implementation of Mayor's Air Quality Fund
40	Travel Awareness Package
55	Travel Awareness for Schools
83	Smarter Travel Staffing Costs
25	Improvements to Air Quality
464	Casualty Reduction Package
70	Road Safety Awareness for Pupils
35	Romford Taxi Marshall Scheme
35	Casualty Reduction Measures - Mawney Package
85	Casualty Reduction Measures - Hylands Package
80	Casualty Reduction Measures - Cranham Package
64	Casualty Reduction Measures - Rainham Road
95	Casualty Reduction Measures - Romford Town Package
515	Smoothing Traffic Flow Schemes
65	Freight Loading facilities
300	Main Road /Upper Brentwood Road, Balgores Lane junction improvements
150	Harold Wood Station - Crossrail Complimentary Measures
50	Climate Change and Resilience
50	Energy Efficient Street lighting
650	Romford, London Riverside, Hornchurch and Harold Hill
150	Beam Parkway
350	Romford Public Realm Improvements
150	Beam Park Station - Detailed design and costings
10	Other
10	Taxi Rank Provision Review
2247	Total
100	Local Transport Fund
100	Smoothing Traffic Flows - Drill roundabout Implementation
2347	(Annual Totals (LIP and Local Transport Funding))
	Breakdown of the above total
310	Feasibility & Scheme Development Work / Studies
393	Soft Measures / Staff
1644	Infrastructure

479 (£000)

Principal Road Maintenance

69,000	NORTH STREET
39,000	THURLOE GARDENS - VICTORIA ROAD JCT
27,000	THURLOE GARDENS - SOUTH STREET JCT
30,000	RUSH GREEN ROAD
20,000	ROM VALLEY WAY
26,000	HORNCHURCH ROAD
55,000	RAINHAM ROAD
29,000	UPMINSTER ROAD
55,000	NEW ROAD - MARSH WAY - BORO BOUND
42,000	LONDON ROAD
42,000	NEW ROAD - BLEWITTS COTTAGES
45,000	NEW ROAD - CHERRY TREE LANE

498

Major Schemes

Major Scheme Beam Parkway