

Community Safety Fund - Community Safety Section – 1st April 2011- 6th September 2011

The purpose of this document is to highlight progress of the Community Safety Section programme of services commissioned through the Community Safety Fund; which supports the overall local delivery of the borough's Community Safety Plan 2011/12. The spending plan approved by the HCSP in March 2011 agreed the allocation of funds to the following areas

Strategic Theme	CSF expenditure
1. Violent Crime	£30,000.00
2. Acquisitive Crime	£30,000.00
3. ASB	£30,000.00
4. Integrated Offender Management	£30,000.00
5. Problem solving	£20,000.00
6. Domestic violence	£20,000.00
7. Administrative support for the HCSP	£17,788.00
8. Young People's Substance Misuse Services	£40,800.00
9. Community Call to Action	£1,600.00
Total available Revenue =	£220,188.00

1. Violent Crime

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Innovative solutions to under age sales	Trading Standards	To fund adverts on the local radio about proxy sales, re print of proxy sales leaflets, the launch of off-watch, training package, laminated prompt cards translated in a number of languages including Tamil, refusal to serve cards.	£3,,500.00	Radio and proxy sales leaflets are currently being developed. Off Watch was launched in June with further meetings planned for Christmas and Spring 2012.
Viper Car Deployment	Havering Police	The bid is for the VIPER Car to cover Thursday & Fridays.	£10,520.00	To start in September.
Digital SLR Camera	Havering Police	To purchase a digital SLR camera and printer for use by VIPER car staff and violent crime and community safety units to capture evidence to support prosecutions	£797.45	Currently being procured.
NBIS training	CSS	To fund training on the use of the National Business Information system	£1,500.00	Delivered in June
Body Cameras for RTC Team	Havering Police	To purchase 4 new pocket cameras and to fund the licence and maintenance of the existing cameras.	£2,181.00	Cameras currently being procured
Safe Haven	Street Pastors	To provide 2 doors supervisors and a town link radio for the Deeper Lounge scheme.	£7,191.00	Weekly sessions delivered. The Deeper Lounge operates from 10 pm till 3am every Friday night.

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
Safe and Sound	CSS	To purchase a range of materials including radio adverts, membership books, posters and leaflets, proxy sales, section 27 dispersal orders/receipt booklets.	£4,000.00	Section 27 booklets designed and distributed.
TOTAL			£29,689.45	

2. Acquisitive Crime

Services/ Initiatives	Service Provider	Objective	Allocation	Progress
Banking protocol	CSS Trading Standards CPCG Age Concern Havering Police	To develop and implement good practise guidelines for local banks to prevent opportunities for bogus and rogue traders preying on elderly and vulnerable residents	£2,000.00	£3,000.00 funding secured from the CPCG. Banking Protocol to be launched on the 12 th September.
Serious acquisitive crime communications	CSS	To raise public awareness of Crime prevention measures and encourage local residents and businesses to adopt measures to reduce opportunities for SAC	£10,000.00	Spring Motor Vehicle campaign delivered . Summer Burglary campaign delivered. Quarterly advertising space purchased in LIVING. Radio advertising purchased at TIME FM
Autumn / Winter burglary campaign	Havering Police	To run a series of police operations to target the projected spike in residential burglary from October to January	£15,000.00	To start in October
Operation Chclid	Havering Police	To finance a three-month, proactive intelligence lead police operation, aimed at targeting known residential burglars, robbery nominals and vehicle crime offenders, by using covert patrols areas of Havering with the highest concentration of offences, identified by the Borough Intelligence Unit.	£2,500.00	Several successful deployments completed
TOTAL			£29,500.00	

3. Anti Social Behaviour

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Hilldene youth Projects 2011-12	Fun for Everyone	To fund a range of diversionary projects to support the Hilldene dispersal zone.	£4,495.00	Projects include Boys boxing fitness programme Girls boxing fitness programme Football programme Halloween programme
YISP diversionary projects	YISP	To fund a range of diversionary projects with YP attending the YISP to reduce opportunities for engaging in ASB.	£3,100.00	Activities delivered at spring half term and Summer holidays. Further activities planned for October Half term
SENTINEL	CSS	To fund the annual license for the SENTINEL software package.	£5,000.00	To be purchased in March 2012.
Parenting Skills Programme	ADD UP	To deliver a 6 week programme with parents on court mandated parenting orders for children with ADHD. Target of 20 parents.	£2,570.00	To run from the 13th of September to 18 th October 2011.
Rainham Halloween Project	Rainham Royals	To engage 30 young people, aged 11-17 , in positive activity during Halloween week to reduce opportunities for engaging in ASB.	£1,234.49	To run in October / November.

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Restorative Justice	Streetcare	To facilitate restorative justice work with the YOT, Probation and other voluntary groups by funding skips for rubbish clearance and paint ancillaries for obliteration of graffiti.	£2,500.00	To start September 2011.
ASBO Legal training	CSS	To provide training for 35 staff on obtaining ASBOs.	£1,350.00	To be delivered in December 2011.
Surveillance Van	Havering Police	To fund the use of a surveillance van for three nights over the Halloween Period targeting identified hotspot areas.	£2,000.00	To be delivered in October.
Overt Filming Initiative	Havering Police	To purchase 5 cameras to be used by core police teams to deter potential offenders.	£1,750.00	To start in October.
TOTAL			£23,999.49	

4. Integrated Offender management

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	Progress
Pro –Active YOT deter young offenders programme	YOT	Delivery of a flexible targeted Pro-Active Intervention Programme for DYO and others at high risk of re-offending.	£5,500.00	12 young people engaged over 6 weeks.
DYO Project Analysis 2011-12	YOT	To conduct full analysis on reoffending.	£550.00	To start in September.
Emergency Accommodation provision for IOM clients	DAAT SHP	To provide emergency accommodation in bed and breakfast or rented accommodation for offenders.	£6480.00	To start September.
TOTAL			£12,530.00	

5. Problem Solving – No spend to date

6. Domestic Violence

Services/ Initiatives	Service Provider	Objective	Allocation Revenue	progress
DV Advocacy project	HWA	To provide advice and support to victims of domestic violence and their families	£11,000.00	52 two hour sessions held. 87 victims supported in quarter 1.
DV Violence Support Group	HWA	To provide a support group for female victims of domestic violence to improve awareness of domestic violence and improve confidence and independence	£4,000.00	6 support group sessions held in quarter 1. 22 women attended groups. 6 women accessed counselling. 13 children supported through crèche facilities
DV Violence Communications	CSS	TO raise public awareness of domestic violence , encourage uptake of services and reporting.	£5,000.00	The Domestic violence resource guide is currently being reviewed by the DV forum and will be published in November 2011. Radio advertising campaign is booked for November
TOTAL			£20,000.00	

7. Administrative support for the HCSP

To fund additional hours for administrative support for the HCSP action groups

8. Young People's Substance Misuse Services

Funds transferred to the DAAT

9. Community Call to Action

Funds transferred to Members services