

SCHOOLS FUNDING FORUM AGENDA

8.00 am Thursday Rm 233 CEME, 13 June 2024 Rainham

Members 17: Quorum: 7

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (6): Emma Allen, Special

Margy Bushell, Primary Kirsten Cooper, Primary Georgina Delmonte, Primary Hayley Durrant, Primary David Unwin-Bailey, Primary

Governors (2): Bernard Gilley, Primary

Dave Waters, Primary

Academy

Representatives:

Primary (2): Steve Bowers

Kate Ridley-Moy

Secondary (3) Simon London

Keith Williams Denise Broom Vacancy x3

Special (1) Gary Pocock

AP Academy (1) Ray Lawrence

Schools Funding Forum, 13 June 2024

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Representatives:

Early Years PVI Sector Mark Halls

(1)

Post 16 Vacancy

Decision Board Vacancy

Trade Unions (2): John Delaney/John McGill, Teachers

Peter Liddle, UNISON

For information about the meeting please contact:
David Allen
david.allen@havering.gov.uk

AGENDA ITEMS

- 1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS
- 2 TO AGREE THE NOTES OF THE MEETING HELD ON...

The notes are attached at Appendix A.

- 3 PREVIOUS MINUTES FROM 8TH FEBRUARY 2024 (Pages 1 5)
- 4 MATTERS ARISING
- 5 ITEM 4 DEDICATED SCHOOLS GRANT YEAR END BALANCE 2023 24 (Pages 6 8)
- 6 ITEM 5 LA MAINTAINED SCHOOLS BALANCES 2023 -24 (Pages 9 11)
- 7 ITEM 6 SECTION 151 BUDGET SUBMISSION 2024 -25 (Pages 12 21)
- 8 ITEM 7 EARLY YEARS FUNDING (Page 22)
- 9 ITEM 8 HIGH NEEDS FUNDING RATES 2024 -25 AND DELIVERING BETTER VALUE UPDATE (Pages 23 25)
- 10 NEXT MEETINGS

The next meetings have been arranged as follows:

<u>2013</u>

May – Thursday 23rd July – Thursday 11th

All meetings to be held at CEME at 8.30am.

- **11 SCHOOL FUNDING FORUM DATES 2024 25** (Pages 26 27)
- 12 ANY OTHER BUSINESS

Zena Smith
Democratic and Election Services Manager