

<b>SCHOOLS FUNDING FORUM AGENDA</b>
---

<b>8.00 - 10.00 am</b>	<b>19 October 2023</b>	<b>CEME Room 233</b>
------------------------	------------------------	----------------------

**Members: 27 Quorum: 11**

**MEMBERSHIP:**

**Representative Groups**

**Head Teachers (12):** Emma Allen, Special  
Margy Bushell, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary Maintained  
David Denchfield, Primary  
Ray Lawrence, AP Academy  
Gary Pocock, Academy  
Jan Taylor, Primary Headteachers  
Keith Williams, Academy

**Governors (7):**

**Non-School  
Representatives (4):**

**Trade Unions (3):** Mary Bickmore  
Steve Bowers  
Denise Broom  
John Delaney, Trade Union  
Hayley Durrant  
Neil Frost  
Peter Liddle, UNISON  
John McGill, NASUWT  
Kate Ridley-Moy, Primary Academy Governor  
Representative  
David Turrell  
David Unwin-Bailey  
Dave Waters, Primary Maintained School Governor  
Representative

For information about the meeting please contact:  
Nick Carter [nick.carter@havering.gov.uk](mailto:nick.carter@havering.gov.uk) 01708 433884

If you are unable to attend please contact your named substitute or ask Nick Carter to do so on your behalf.

## **AGENDA ITEMS**

### **1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

Hayley Durrant has sent her apologies.

### **2. TO AGREE THE NOTES OF THE MEETING HELD ON 21st SEPTEMBER 2023 (Pages 1 - 9)**

To agree the notes of the meeting held on 21<sup>st</sup> September 2023 as a correct and accurate record.

### **3. MATTERS ARISING**

### **4. SCHOOLS FUNDING 2024-2025 - REVISION BY THE DEPARTMENT FOR EDUCATION (Pages 10 - 14)**

### **5. SCHOOLS FUNDING FORMULA OPTIONS FOR 2024-2025 (Pages 15 - 20)**

### **6. NOTIONAL SEN FUNDING 2024-2024 (Pages 21 - 23)**

### **7. HIGH NEEDS BUDGET FORECAST 2023-2024 (Pages 24 - 28)**

### **8. DE-DELEGATION OF FUNDING FOR CENTRAL SERVICES 2024-2025 (Pages 29 - 32)**

### **9. NEXT MEETINGS**

Future meetings have been arranged as follows:

30 November 2023

11 January 2024

8 February 2024

13 June 2024

All meetings to be held at CEME at 8am – Room 233 or 235

### **10. ANY OTHER BUSINESS**

