



# Haverling

L O N D O N B O R O U G H

## SCHOOLS FUNDING FORUM AGENDA

8.00 am

Thursday  
22 September 2022

CEME, Room 233

**Members 17: Quorum: 7**

### **MEMBERSHIP:**

#### **Representative Groups**

#### **LA Maintained School Representatives:**

**Head Teachers (7):** Emma Allen, Special  
Garth Tucker, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary  
Hayley McClenaghan, Primary  
David Unwin-Bailey, Primary  
Chris Speller, Primary

**Governors (1):** Dave Waters, Primary

#### **Academy Representatives:**

**Primary (1):** Kate Ridley-Moy

**Secondary (4)** David Turrell  
Neil Frost  
Denise Broom  
Steve McGuinness  
Vacancy x3

**Special (1)** Vicki Fackler

**AP Academy (1)** Gary Haines

**Non-School  
Representatives:**

**Early Years PVI Sector** Emma Reynolds  
(1)

**Post 16** Vacancy

**Decision Board** Vacancy

**Trade Unions (2):** John Delaney/John McGill, Teachers  
Peter Liddle, Support Staff

**For information about the meeting please contact:  
Nick Carter  
Nick.carter@haverling.gov.uk**

## AGENDA ITEMS

**1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

**2 ELECTION OF CHAIR AND VICE-CHAIR**

To elect a Chair and Vice-Chair until the first meeting of the 2023 autumn term.

**3 TO AGREE THE NOTES OF THE MEETING HELD ON... (Pages 1 - 4)**

To agree the notes of the meeting held on 16<sup>th</sup> June 2022 as a correct and accurate record.

**4 MATTERS ARISING**

**5 SCHOOLS FUNDING 2023-24 (Pages 5 - 16)**

**6 HIGH NEEDS FUNDING 2023-24 (Pages 17 - 19)**

**7 CENTRAL SCHOOLS SERVICES BLOCK (CSSB) 2023-24 (Pages 20 - 24)**

**8 DE-DELEGATION OF FUNDING FOR CENTRAL SERVICES 2023-24 (Pages 25 - 39)**

**9 SCHOOL'S BUSINESS RATES 2022-23 & 2023-24 (Pages 40 - 42)**

**10 GOVERNMENT CONSULTATION - IMPLEMENTING THE DIRECT NATIONAL FUNDING FORMULA (Pages 43 - 52)**

**11 DELIVERING BETTER VALUE IN SEND PROGRAMME (Pages 53 - 54)**

**12 COST PRESSURES IN EDUCATION SETTING (Pages 55 - 57)**

**13 NEXT MEETINGS**

Future meetings have been arranged as follows:

20 October 2022  
1 December 2022  
12 January 2022  
9 February 2022  
15 June 2022

Meetings to start at 8.00 a.m. at CEME room 233

**14 ANY OTHER BUSINESS**

**Zena Smith**  
**Democratic and Election Services Manager**