



SCHOOLS FUNDING FORUM AGENDA

8.00 - 10.00 am

23 September 2021

**CEME
Rooms 233-235**

Members: 27 Quorum: 11

MEMBERSHIP:

Representative Groups

Head Teachers (14):

Keith Williams, Academy
Steve Bowers, Headteacher
Neil Frost, Headteacher
David Turrell, Headteacher
David Unwin-Bailey, Primary
Hayley McClenaghan, Primary
Hayley Durrant, Primary
Emma Allen, Special
Vicki Fackler, Special
Gary Haines, AP Academy
Kate Ridle-Moy, Primary
Denise Broom, Academy
Kirsten Cooper, Primary
Georgina Delmonte, Primary

Governors (7):

Dave Waters, Primary Maintained School Governor
Representative
Kate Ridley-Moy, Primary Academy Governor

Non-School Representatives (4):

Emma Reynolds

Trade Unions (3):

John Delaney, Trade Union
John McGill, NASUWT
Peter Liddle, UNISON

For information about the meeting please contact:
Nick Carter - 01708 433884 nick.carter@haverling.gov.uk 01708 433884

If you are unable to attend please contact your named substitute or ask Nick Carter - 01708 433884 to do so on your behalf.

AGENDA ITEMS

1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS

2. ELECTION OF CHAIR AND VICE CHAIR

To elect a Chair and Vice Chair until the first meeting of the autumn term 2021.

3. TO AGREE THE NOTES OF THE MEETING HELD ON 17 JUNE 2021 (Pages 1 - 10)

To agree the notes of the meeting held on 17 June 2021 as a correct and accurate record.

4. MATTERS ARISING

5. HIGH NEEDS FUNDING FORECAST AND FUNDING REVIEW (Pages 11 - 13)

Report attached.

6. SCHOOLS FUNDING 2022-23 (Pages 14 - 25)

Report attached.

7. HIGH NEEDS FUNDING 2022-23 (Pages 26 - 28)

Report attached.

8. CENTRAL SCHOOLS SERVICES BLOCK (CSSB) 2022-23 (Pages 29 - 33)

Report attached

9. DE-DELEGATION OF FUNDING FOR CENTRAL SERVICES 2022-23 (Pages 34 - 50)

Report attached.

10. EARLY YEARS FUNDING 2021-22 AND 2022-23 (Pages 51 - 53)

Report attached.

11. SCHOOLS BUSINESS RATES 2022-23 (Pages 54 - 55)

Report attached.

12. THE NATIONAL FUNDING FORMULA CONSULTATION (Pages 56 - 92)

Report attached.

13. **NEXT MEETINGS**

Future meetings have been arranged as follows:

21 October 2021
2 December 2021
13 January 2021
10 February 2021
16 June 2021

Meetings to start at 8.00 a.m. at CEME rooms 233-235

14. **ANY OTHER BUSINESS**