



Haverling

LONDON BOROUGH

SCHOOLS FUNDING FORUM AGENDA

8.30 am

Thursday
17 June 2021

Zoom

Members 17: Quorum: 7

MEMBERSHIP:

Representative Groups

LA Maintained School Representatives:

Head Teachers (7): Emma Allen, Special
Hayley McClenaghan, Primary
Kirsten Cooper, Primary
Georgina Delmonte, Primary
Hayley Durrant, Primary
David Unwin-Bailey, Primary
Steve Bowers, Primary

Governors (1): Dave Waters, Primary

Academy Representatives:

Primary (1): Kate Ridley-Moy

Secondary (4): Neil Frost
David Turrell
Keith Williams
Denise Broom
Vacancy x2

Special (1): Vicki Fackler

AP Academy (1): Gary Haines

**Non-School
Representatives:**

Early Years PVI Sector Emma Reynolds
(1)

Post 16 Vacancy

Decision Board Vacancy

Trade Unions (2): John Delaney/John McGill, Teachers
Peter Liddle, UNISON

**For information about the meeting please contact:
Nick Carter
Nick.carter@haverling.gov.uk**

AGENDA ITEMS

1 APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS

2 TO AGREE THE NOTES OF THE MEETING HELD ON 23RD MARCH 2021 (Pages 1 - 4)

To agree the minutes of the meeting held on 23rd March 2021 as a correct and accurate record.

3 MATTERS ARISING

4 LA MAINTAINED SCHOOL BALANCES 2020-21 (Pages 5 - 8)

Report attached

5 DSG OUTTURN 2020-21 (Pages 9 - 12)

Report attached

6 SECTION 251 BUDGET SUBMISSION (Pages 13 - 21)

Report attached

7 HIGH NEEDS FUNDING (Pages 22 - 25)

Report attached

8 EARLY YEARS FUNDING UPDATE (Pages 26 - 28)

Report attached

9 PROPOSED DATES FOR FUTURE MEETINGS IN THE 2021-22 ACADEMIC YEAR

Dates to be proposed by Nick Carter.

10 PROJECTIONS FOR RECEPTION INTAKE NUMBERS - EXEMPT ITEM (Pages 29 - 32)

Report attached

11 SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY 2021-22 - EXEMPT ITEM (Pages 33 - 36)

Report attached

12 SCHOOLS PARTNERSHIP AND SCHOOLS CAUSING CONCERN FUND - EXEMPT ITEM (Pages 37 - 38)

Report attached

13 ANY OTHER BUSINESS

Andrew Beesley
Head of Democratic Services