



## SCHOOLS FUNDING FORUM AGENDA

<b>8.30 am</b>	<b>18 June 2020</b>	<b>Zoom</b>
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**Members: 27 Quorum: 11**

### **MEMBERSHIP:**

#### **Representative Groups**

#### **LA Maintained School Representatives:**

**Head Teachers (6):** Emma Allen, Special  
Margy Bushell, Primary  
Kirsten Cooper, Primary  
Georgina Delmonte, Primary Maintained  
Hayley Durrant, Primary  
David Unwin-Bailey, Primary

**Governors (1):** Dave Waters, Primary

#### **Academy Representatives:**

**Primary (2):** David Denchfield  
Kate Ridley-Moy

**Secondary (3):** Simon London  
Keith Williams  
Denise Broom  
Vacancy x3

**Special (1):** Gary Pocock

**AP Academy (1):** Ray Lawrence

#### **Non-School Representatives:**

**Early Years PVI Sector  
(1):** Mark Halls  
**Post 16:** Vacancy

**Decision Board:** Vacancy

**Trade Unions (2):** John Delaney/John McGill, Teachers  
Peter Liddle, UNISON

For information about the meeting please contact:  
David Allen [david.allen@havering.gov.uk](mailto:david.allen@havering.gov.uk) 01708 433851

If you are unable to attend please contact your named substitute or ask David Allen to do so on your behalf.

## **AGENDA ITEMS**

### **1. APOLOGIES FOR ABSENCE AND ANNOUNCEMENT OF SUBSTITUTE MEMBERS OR OBSERVERS**

To note the resignation of Bernard Giley, LA Maintained Schools Governor representative.

### **2. TO AGREE THE NOTES OF THE MEETING HELD ON 16th JANUARY 2020 (Pages 1 - 6)**

To agree the notes of the meeting held on 16<sup>th</sup> January 2020 as a correct and accurate record.

### **3. MATTERS ARISING**

#### **4. School balances 2019-20 (Pages 7 - 8)**

Report attached.

#### **5. DSG outrun 2019-20 (Pages 9 - 12)**

Report and appendix attached.

#### **6. Early Years Funding 2020-21 (Pages 13 - 17)**

Report attached.

#### **7. Schools Funding 2020-21 (Pages 18 - 21)**

Report and appendix attached.

#### **8. Support to schools for COVID-19 costs (Pages 22 - 34)**

Report and appendices attached.

#### **9. Changes to IDACI deprivation data (Pages 35 - 41)**

Report and appendices attached.

#### **10. School energy contracts (Pages 42 - 43)**

Report attached.

#### **11. Schools Partnership/Schools Causing Concern Fund in 2019-20 (Pages 44 - 45)**

EXEMPT report attached.

#### **12. Support for Schools in Financial Difficulty (Pages 46 - 48)**

EXEMPT report attached.

**13. NEXT MEETINGS**

**14. ANY OTHER BUSINESS**