

CABINET SUPPLEMENTARY AGENDA

8 February 2023

The following report is attached for consideration and is submitted with the agreement of the Chairman as an urgent matter pursuant to Section 100B (4) of the Local Government Act 1972

9 THE 23/24 COUNCIL BUDGET SETTING REPORT AND 2023-2027 MEDIUM TERM FINANCIAL STRATEGY (Pages 1 - 4)

Addendum to Cabinet Budget Report – attached

Comments from Overview & Scrutiny Board – attached, for consideration and comments by Cabinet Members

**Zena Smith
Democratic and Election
Services Manager**

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Agenda Item 9

Please find attached a replacement page for Page 260 of the Cabinet papers (Part of Appendix C of the Budget report). The Appendix will be updated before full Council. The changes are highlighted in yellow

Neighbourhoods					
Public Realm					
(B) Charges determined by Committee					*VAT inclusive
Income Source	Charges	Charges	Operative Date of Latest Notified Charge	Basis of Increase and Charging Policy	
	2022/23 (from April 2022) £	2023/24 (from April 2023) £			
Controlled Parking Zones					
Resident's parking permit (per annum)					
1st Permit per household	35	70	01/04/2023	C/L	
2nd Permit per household	60	140	01/04/2023	C/L	
3rd Permit per household	85	210	01/04/2023	C/L	
Resident's visitor permits (book of 10)	13	25	01/04/2023	C/L	
Resident's All Day visitor permits (book of 10)	39	50	01/04/2023	C/L	
Resident's Hourly visitor permits (book of 10)	10	Withdrawn	01/04/2023		
Business parking permits (per annum)	200	400	01/04/2023	C/L	
Business visitor permits (book of 10)		32			
Commuter Bays (per annum)	500	980	01/04/2023	C/L	
Domestic Carer Permit (per annum)	40	40	01/04/2021	C/L	
Amendment to existing permit	25.5	Withdrawn	01/04/2023		
Cancellation of permit	15	Withdrawn	01/04/2023		
Other Miscellaneous Charges					
Waiver	20	20	01/04/2021	L	
Health and Homecare Permit (per annum)					
Amendment to existing permit	22.5	Withdrawn	01/04/2023	L	
Cancellation of permit	15	Withdrawn	01/04/2023	L	
License Holder Car Parks (per annum)	200	* 200	* 200	01/04/2021	D/L
Basis of Increase:					
C - An increase dependent on committee approval					
G - An increase below inflation in line with a corporate growth plan					
I - Based on relevant inflationary change					
N - A nominal adjustment e.g. due to rounding of charge					
S - An increase above inflation in line with a corporate saving plan					
D - Increase recommended by Head of Service					
Basis for setting charge increase above complies with either:					
P - The Corporate Charging Policy					
L - A local charging policy that deviates from the Corporate Charging Policy					

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Cabinet, 8 February 2023

Agenda items 8-10: Approval of the HRA Business Plan Update, Budget 2023/24 and Capital Programme, 2034/24 – 2027/28

At its meeting on 7 February 2023, the Overview and Scrutiny Board agreed the following comments and recommendations for consideration and response by the Cabinet:

- That the importance of securing a good performance by the housing contractor be recognised, given the impact of this on the budget through for example the imposition of penalty clauses.
- The Board agrees that the formula for Social Care Grant allocations is not fair to Havering. It is therefore important that any monies for Social Care are spent appropriately. Evidence on how such services are delivered in other boroughs should be considered.
- That Cabinet undertakes a review of the use of earmarked reserves.
- Officer training should be reviewed to maximise the cost savings from the investment in IT.
- That details be provided on the impact assessments undertaken on the proposed reduction in the level of adult social care equipment provided and the review of subsidies for assistive technology provided to residents.
- The impact of the closure of the Corbets Tey toilets should be fully considered.
- That an explanation be provided of why the fee charged to utility companies for road closures is to be reduced.
- That clarification be given of why fines for flytipping and fixed penalty notices are not being increased. Whilst accepting these levels are controlled by Central Government, the Board would like to establish what lobbying has been undertaken by the Council on these issues.
- That an explanation be provided of why charges for solo motorcycle parking are being introduced when there was no such charge previously.

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