

## Appendix B

| <b>Efficiencies, service reductions and income changes</b>                 | <b>2019/20</b> | <b>2020/21</b> | <b>2021/22</b> | <b>2022/23</b> | <b>TOTAL</b>   |
|--|----------------|----------------|----------------|----------------|----------------|
|  | <b>£m</b>      | <b>£m</b>      | <b>£m</b>      | <b>£m</b>      | <b>£m</b>      |
| Increase Business Rates income - Actions of the Opportunities service plan |                | (0.300)        | (0.300)        | (0.432)        | (1.032)        |
| Changes to Council Tax Support scheme                                      | (0.600)        |                |                |                | (0.600)        |
| Shared Emergency Planning  | (0.020)        |                |                |                | (0.020)        |
| Commerical Property Income   | (0.100)        | (0.100)        | (0.100)        | (0.100)        | (0.400)        |
| Insurance Contractual Saving   | (0.050)        |                |                |                | (0.050)        |
| <b>Total savings</b>   | <b>(0.770)</b> | <b>(0.400)</b> | <b>(0.400)</b> | <b>(0.532)</b> | <b>(2.102)</b> |