

LA Name: Havering

LA Number: 311

**Pupil Led Factors**

| 1) Basic Entitlement Age Weighted Pupil Unit (AWPU) | Reception uplift  | Yes                      | Pupil Units                |   |   | 32.00       |              |   |                          |                            |
|---|---|--------------------------|----------------------------|---|---|-------------|--------------|---|--------------------------|----------------------------|
|   | Description   | Amount per pupil         |                            | Pupil Units   |   | Sub Total   | Total        | Proportion of total pre MFG funding (%) | Notional SEN (%)         |                            |
|   | Primary (Years R-6)   | £3,074.06                |                            | 20,323.00   |   | £62,474,121 | £131,086,386 | 38.67%                                  | 1.20%                    |                            |
|   | Key Stage 3 (Years 7-9)                                       | 4,542.03                 |                            | 8,653.00  |   | £39,302,186 |              | 24.33%                                  | 1.20%                    |                            |
|   | Key Stage 4 (Years 10-11)                                     | £4,740.43                |                            | 6,183.00  |   | £29,310,079 |              | 18.14%                                  | 1.20%                    |                            |
| 2) Deprivation                                      | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR                    | Eligible proportion of secondary NOR                          | Sub Total   | Total        | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|   | FSM % Primary   | £1,252.32                |                            | 2,923.41  |   | £3,661,049  | £10,713,083  | 6.63%                                   | 16.50%                   |                            |
|   | FSM % Secondary   |                          | £2,260.66                  |   | 1,724.89  | £3,899,390  |              |   | 16.50%                   |                            |
|   | IDACI Band 1  | £0.00                    | £0.00                      | 1,408.50  | 989.15  | £0          |              |   | 16.50%                   | 16.50%                     |
|   | IDACI Band 2  | £30.00                   | £30.00                     | 2,942.80  | 1,791.20  | £142,020    |              |   | 16.50%                   | 16.50%                     |
|   | IDACI Band 3  | £135.00                  | £135.00                    | 2,550.54  | 1,970.25  | £610,307    |              |   | 16.50%                   | 16.50%                     |
|   | IDACI Band 4  | £600.00                  | £600.00                    | 2,111.81  | 1,497.85  | £2,165,799  |              |   | 16.50%                   | 16.50%                     |
|   | IDACI Band 5  | £615.00                  | £615.00                    | 70.20   | 217.54  | £176,958    |              |   | 16.50%                   | 16.50%                     |
|   | IDACI Band 6  | £630.00                  | £630.00                    | 15.09   | 76.27   | £57,560     |              |   | 16.50%                   | 16.50%                     |
| 3) Looked After Children (LAC)                      | Description   | Primary amount per pupil | Secondary amount per pupil | Eligible proportion of primary NOR                    | Eligible proportion of secondary NOR                          | Sub Total   | Total        | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|   | LAC X March 12  | £1,000.00                |                            | 170.17  |   | £170,175    | £854,307     | 0.11%                                   | 0.00%                    |                            |
|   | EAL 3 Primary   | £232.67                  |                            | 1,967.73  |   | £457,833    |              | 0.39%                                   | 0.00%                    |                            |
|   | EAL 3 Secondary   |                          | £734.73                    |   | 233.34  | £171,440    |              |   | 0.00%                    |                            |
|   | Pupils starting school outside of normal entry dates          | £240.56                  | £534.88                    | 179.58  | 21.80   | £54,860     |              | 0.03%                                   | 0.00%                    | 0.00%                      |
| 4) English as an Additional Language (EAL)          | Description   | Weighting                | Amount per pupil           | Percentage of eligible Y1-2 and Y3-6 NOR respectively | Eligible proportion of primary and secondary NOR respectively | Sub Total   | Total        | Proportion of total pre MFG funding (%) | Primary Notional SEN (%) | Secondary Notional SEN (%) |
|   | Low Attainment % new EFSP                                     | 100.00%                  |                            | 37.55%  |   |             | £4,972,504   | 3.08%                                   | 100.00%                  |                            |
|   | Low Attainment % old FSP 78                                   |                          | £489.22                    | 18.56%  | 5,245.52  | £2,566,214  |              |   |                          |                            |
|   | Secondary pupils not achieving (KS2 level 4 English or Maths) |                          | £802.89                    |   | 2,997.04  | £2,406,290  |              |   |                          |                            |

**Other Factors**

| Factor  | Lump Sum per Primary School (£) | Lump Sum per Secondary School (£)                       | Lump Sum per Middle School (£) | Lump Sum per All-through School (£)               | Total (£)           | Proportion of total pre MFG funding (%) | Notional SEN (%)  |       |  |
|---|---------------------------------|---|--------------------------------|---|---------------------|---|-------------------|-------|--|
| 7) Lump Sum   | £150,000.00                     | £175,000.00   |                                |   | £12,175,000         | 7.54%                                   | 0.00%             | 0.00% |  |
| 8) Sparsity factor  | £0.00                           | £0.00   | £0.00                          | £0.00   | £0                  | 0.00%                                   | 0.00%             | 0.00% |  |
| Please provide alternative distance and pupil number thresholds for the sparsity factor below. Please leave blank if you want to use the default thresholds. Also specify whether you want to use a tapered lump sum for one or both of the phases. |                                 |   |                                |   |                     |   |                   |       |  |
| Primary distance threshold (miles)  | 0.00                            | Primary pupil number average year group threshold       | 0.00                           | Fixed or tapered sparsity primary lump sum?       | Fixed               |   |                   |       |  |
| Secondary distance threshold (miles)  | 0.00                            | Secondary pupil number average year group threshold     | 0.00                           | Fixed or tapered sparsity secondary lump sum?     | Fixed               |   |                   |       |  |
| Middle schools distance threshold (miles)   | 0.00                            | Middle school pupil number average year group threshold | 0.00                           | Fixed or tapered sparsity middle school lump sum? | Fixed               |   |                   |       |  |
| All-through schools distance threshold (miles)  | 0.00                            | All-through pupil number average year group threshold   | 0.00                           | Fixed or tapered sparsity all-through lump sum?   | Fixed               |   |                   |       |  |
| 9) Fringe Payments  |                                 |   |                                |   | £0                  | 0.00%                                   |                   |       |  |
| 10) Split Sites   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| 11) Rates   |                                 |   |                                |   | £1,757,541          | 1.09%                                   | 0.00%             |       |  |
| 12) PFI funding   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| 13) Sixth Form  |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| 14) Exceptional circumstances (can only be used with prior agreement of EFA)  |                                 |   |                                |   |                     |   |                   |       |  |
| Circumstance  |                                 |   |                                |   | Total (£)           | Proportion of total pre MFG funding (%) | Notional SEN (%)  |       |  |
| Additional lump sum for schools amalgamated during FY14-15  |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             | 0.00% |  |
| Additional sparsity lump sum for small schools  |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| Exceptional Circumstance3   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| Exceptional Circumstance4   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| Exceptional Circumstance5   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| Exceptional Circumstance6   |                                 |   |                                |   | £0                  | 0.00%                                   | 0.00%             |       |  |
| <b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£)</b>  |                                 |   |                                |   | <b>£161,558,821</b> | <b>100.00%</b>                          | <b>£8,313,200</b> |       |  |

|   |       |                     |                                       |
|---|-------|---------------------|---------------------------------------|
| 15) Minimum Funding Guarantee (MFG is set at -1.5%)   |       | £1,455,908          |                                       |
| Apply capping and scaling factors? (gains may be capped above a specific ceiling and/or scaled)                       |       | Yes                 |                                       |
| Capping Factor (%)  | 0.91% | Scaling Factor (%)  | 100.00%                               |
| Total deduction if capping and scaling factors are applied  |       | -£1,167,032         |                                       |
|   |       | <b>Total (£)</b>    | <b>Proportion of Total funding(%)</b> |
| MFG Net Total Funding (MFG + deduction from capping and scaling)  |       | £288,876            | 0.18%                                 |
| High Needs threshold (only fill in if, exceptionally, a high needs threshold different from £6,000 has been approved) |       | £0.00               |                                       |
| Additional funding from the high needs budget   |       | £0.00               |                                       |
| Growth fund (if applicable)   |       | £2,700,000.00       |                                       |
| Falling rolls fund (if applicable)  |       | £500,000.00         |                                       |
| <b>Total Funding For Schools Block Formula</b>  |       | <b>£161,847,697</b> |                                       |
| <b>% Distributed through Basic Entitlement</b>  |       | <b>81.14%</b>       |                                       |
| <b>% Pupil Led Funding</b>  |       | <b>91.38%</b>       |                                       |
| <b>Primary: Secondary Ratio</b>   |       | <b>1 :</b>          | <b>1.36</b>                           |

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