

# EY Pro Forma Table: FUNDING PERIOD (2015-16)

## Department for Education Section 251 Financial Data Collection

LEA 311 Havering

	Description	Unit Value (£)			Unit Applied	Number of Units			Anticipated Budget (£)				Proportion of funding
		PVI	Nursery School	Primary Nursery Class		PVI	Nursery School	Primary Nursery Class	PVI	Nursery School	Primary Nursery Class	TOTAL	
1. EYSFF (three and four year olds) Base Rate(s) per hour, per provider	Base Rate - Private & Voluntary Settings	3.56			PerHour	1,508,442			5,370,054			5,370,054	59.8%
	Base Rate - Independent & Academy Settings			4.10	PerHour			91,417			374,808	374,808	4.2%
	Base Rate - Maintained School Settings			4.10	PerHour			418,570			1,716,137	1,716,137	19.1%
2a. Supplements: Deprivation	Deprivation (IDACI Band 2)	0.37		0.37	PerHour	162,450		150,345	60,107		55,628	115,734	1.3%
	Deprivation (IDACI Band 3)	0.57		0.57	PerHour	135,090		154,845	77,001		88,262	165,263	1.8%
	Deprivation (IDACI Band 4)	0.97		0.97	PerHour	86,640		117,950	84,041		114,412	198,452	2.2%
	Deprivation (IDACI Band 5)	1.35		1.35	PerHour	6,840		3,635	9,234		4,907	14,141	0.2%
	Deprivation (IDACI Band 6)	1.75		1.75	PerHour			675			1,181	1,181	0.0%
2b. Supplements: Quality	Green (Outstanding) Quality Rating	0.39		0.39	PerHour	176,990		52,510	69,026		20,479	89,505	1.0%
	Amber (Good) Quality Rating	0.29		0.29	PerHour	1,118,486		371,277	324,361		107,670	432,031	4.8%
2c. Supplements: Flexibility	No budget lines entered												0.0%
2d. Supplements: Sustain-ability	No budget lines entered												0.0%
3. Other formula	No budget lines entered												0.0%
4. Additional funded free hours	No budget lines entered												0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA (3s)									5,993,823		2,483,483	8,477,306	94.4%
5. Two year old Base Rate(s) per hour, per provider type	Base Rate - All Settings - Universal Rate	5.28			PerHour	272,676			1,439,727			1,439,727	13.8%
6a. Two year old supplements Quality	No budget lines entered												0.0%
6b. Other supplements	No budget lines entered												0.0%
TOTAL FUNDING FOR EARLY YEARS SINGLE FUNDING FORMULA FOR									1,439,727			1,439,727	116.8%
7a. Early years contingency funding 2 year olds	No budget lines entered												0.0%
7b. Early years contingency funding 3 & 4 year olds	No budget lines entered												0.0%
8a. Early years centrally retained spending 2 year olds	No budget lines entered												0.0%
8b. Early years centrally retained spending 3 & 4 year olds	Central Expenditure to support 2 to 4 year old provision											326,030	3.6%
	Provision from unallocated grant for early education places for 3-year-olds (in-year intake)											180,394	2.0%
TOTAL FUNDING FOR CENTRAL EXPENDITURE												506,424	5.6%
9. Early years pupil premium allocation												194,696	0.0%