

Schools Funding Forum 15th January 2015

Data comparison	2014-15	Unit Places adjustment Places	Revised NOR	2015-16	Unit Places adjustment Actual	Revised NOR	Change	% change	Rate 14-15 £	Change £	Total £
Pupil Numbers											
Reception uplift	33	0	33	32		32	-1	-3.0%	3,074.06	-3,074	
Reception	2,973	-9	2,964	2,982	-2	2,980	16	0.5%	3,074.06	49,185	
Yr1	2,988	-9	2,979	3,066	-7	3,059	80	2.7%	3,074.06	245,925	
Yr2	2,899	-9	2,890	3,027	-12	3,015	125	4.3%	3,074.06	384,258	
Yr3	2,732	-9	2,723	2,930	-6	2,924	201	7.4%	3,074.06	617,886	
Yr4	2,792	-9	2,783	2,747	-4	2,743	-40	-1.4%	3,074.06	-122,962	
Yr5	2,707	-10	2,697	2,844	-4	2,840	143	5.3%	3,074.06	439,591	
Yr6	2,677	-10	2,667	2,735	-5	2,730	63	2.4%	3,074.06	193,666	
Primary								587			1,804,473
Yr7	2,825	-5	2,820	2,963	-1	2,962	142	5.0%	4,542.03	644,968	
Yr8	2,892	-5	2,887	2,821	-2	2,819	-68	-2.4%	4,542.03	-308,858	
Yr9	2,950	-5	2,945	2,879	-7	2,872	-73	-2.5%	4,542.03	-331,568	
Yr10	3,080	-7	3,073	3,053	-6	3,047	-26	-0.8%	4,740.43	-123,251	
Yr11	3,059	-8	3,051	3,073	-7	3,066	15	0.5%	4,740.43	71,106	
Secondary							-10				-47,603
Deprivation											
FSM Primary	3,052			2,923			-128	-4.2%	1,239.92	-159,045	
FSM Secondary	1,841			1,713			-129	-7.0%	2,238.28	-288,335	
Total FSM											-447,380
IDACI Band 2 - Primary	2,797			2,943			146	5.2%	26.00	3,783	
IDACI Band 3 - Primary	2,463			2,551			87	3.5%	135.00	11,760	
IDACI Band 4 - Primary	2,056			2,112			55	2.7%	594.00	32,884	
IDACI Band 5 - Primary	54			70			16	29.6%	608.85	9,772	
IDACI Band 6 - Primary	14			15			1	7.2%	623.70	636	
Primary IDACI								262			55,052
IDACI Band 1 - Secondary	957			985			28	2.9%	0.00	0	
IDACI Band 2 - Secondary	1,816			1,786			-30	-1.6%	26.00	-774	
IDACI Band 3 - Secondary	1,917			1,950			33	1.7%	135.00	4,415	
IDACI Band 4 - Secondary	1,484			1,485			0	0.0%	594.00	273	
IDACI Band 5 - Secondary	199			212			12	6.3%	608.85	7,605	
IDACI Band 6 - Secondary	67			72			5	7.4%	623.70	3,094	
Secondary IDACI							21				14,612
3) Looked After Children (LAC)	144			170			26.49	18.4%	1,000.00	26,490	
4) English as an Additional Language (EAL)											
EAL3 Primary	1,718			1,968			250	14.5%	230.37	57,542	
EAL3 Secondary	205			233			28	13.4%	727.46	20,027	
5) Mobility											
Pupils starting school outside of normal entry dates - Primary	132			180			48	36.4%	240.56	11,525	
Pupils starting school outside of normal entry dates - Secondary	18			22			4	24.6%	534.88	2,300	
6) Prior attainment											
Low Attainment year 1 & Low Attainment Y2-5 78	4,584			5,246			661	14.4%	489.22	323,453	
Secondary pupils not achieving (KS2 level 4 English or Maths)	2,910			2,974			64	2.2%	802.89	51,128	
7) Lump Sum											
No.of Primary Schools	59			59			0	0.0%	150,000.00	0	
No.of Secondary Schools	18			18			0	0.0%	175,000.00	0	
No.of UTC	0			1			1	100.0%	175,000.00	175,000	
Total Increase of Revenue Funding through Formula											2,050,402