

**DEDICATED SCHOOLS GRANT SETTLEMENT 2015-16**

	A	B	C	D	E	F	G	H	I	J	K	L	M
	Schools Block per-pupil Unit of Funding (£)	Pupil numbers	Schools Block (£m)	Non recoupment academy transfer (£m)	Total Schools Block allocation (£m)	Early Years Block per-pupil Unit of Funding (£)	3 & 4 year old numbers at Jan 2014	Early Years Block (£m)	Indicative Pupil Premium (£m)	Total Early Years Block (£m)	High Needs Block (£m)	Total additions and cash floor (£m)	Total DSG allocation (£m)
2015-16	4,719.03	34,948	164.921	0.785	165.706	3,979.94	2,207	8.784	0.195	8.979	19.161	0.052	193.898
2014-15	4,726.54	34,512	163.122	0.000	163.122	3,979.94	2,207	8.784	0.000	8.784	18.875	3.154	193.935
Difference	-7.51	436	1.798	0.785	2.583	0.00	0	0.000	0.195	0.195	0.286	-3.102	-0.038

Notes

1. The above schools block figures are pre academy recoupment
2. £7.51 has been deducted from the schools block GUF for carbon reduction commitment
3. Funding for non recoupment academies (ELUtec) has been transferred to the DSG, to be recouped a later stage
4. Early Years funding is based on January 2014 data and will be recalculated based on January 2015 and 2016 census data
5. Early Years funding excludes funding for 2 year olds which will be added in June 2015 (LBH estimate is £2.7m)
6. The Early Years pupil premium for 3 and 4 year olds has been added into the DSG allocation
7. The High Needs Block is subject to further adjustment
8. The Additions funding is now the £52k only for NQT induction whereas in 2014-15 it also included 2 year old funding and adjustments for carbon reduction

**Further Breakdown of High Needs Block**

2014-15 baseline including post-16

Funding for final 5 months of 2014/15 additional pre 16 places

Funding for final 4 months of 2014/15 additional post 16 places

Additional High Needs top up funding

£m
18.875
0.068
0.004
0.215
<b>19.162</b>

**Estimated Transfer from High Needs Block**

Pre-16	Academies (SEN units and resourced provision)	180,000	
	Non-Maintained Special Schools	170,000	350,000
Post-16	Academies (SEN units and resourced provision)	40,000	
	Special Academies	10,000	
	Non-Maintained Special Schools	70,000	120,000
			<b>470,000</b>

Balance

**18.692**